

| Department                          | Employees | Total Wages  | Total Retirement & Health Contribution |
|-------------------------------------|-----------|--------------|--|
| Police                              | 152       | \$13,467,684 | \$3,957,994                            |
| Fire                                | 70        | \$9,826,685  | \$2,655,291                            |
| Municipal Utilities And Engineering | 118       | \$7,212,664  | \$2,184,392                            |
| Quality Of Life                     | 135       | \$5,524,410  | \$1,866,372                            |
| Management Services / Finance       | 48        | \$2,538,903  | \$688,205                              |
| Development Services                | 23        | \$1,375,356  | \$358,085                              |
| Library                             | 38        | \$1,361,621  | \$364,249                              |
| City Manager                        | 17        | \$1,345,542  | \$372,415                              |
| Human Resources                     | 17        | \$782,035    | \$226,581                              |
| Community Service                   | 25        | \$338,803    | \$88,980                               |
| City Clerk                          | 4         | \$112,252    | \$26,730                               |
| City Council                        | 7         | \$25,854     | \$7,698                                |