

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Station	87	\$14,542,199	\$4,887,332
City Street & Park Main	194	\$8,344,341	\$2,742,445
City Community Services Admin	397	\$5,453,204	\$1,154,884
City Engineering Admin	46	\$3,135,597	\$952,942
City Library Admin	94	\$2,417,710	\$633,119
City Animal Care/Adoption Center	72	\$2,018,242	\$481,333
City Doit	22	\$1,713,101	\$557,805
City Building & Safety	22	\$1,396,710	\$439,239
City Finance	21	\$1,332,617	\$424,137
City Manager	14	\$1,231,083	\$446,785
Fire Administration	12	\$1,227,513	\$493,152
City Planning	16	\$1,035,486	\$353,079
Fire Personnel Development	4	\$801,525	\$320,064
City Personnel	9	\$589,630	\$181,077
Fire Safety	14	\$513,926	\$134,475
Fire Vehicle & Equipment Maintenance	5	\$366,323	\$69,276
City Clerk	9	\$355,725	\$127,208
Fire Emergency Medical Services	4	\$284,087	\$25,797
City Business Licenses	7	\$268,204	\$89,892
City Admin Services	2	\$255,333	\$88,616
City Purchasing	5	\$238,084	\$70,262
City Community Development Admin	1	\$200,491	\$62,244
City Council	5	\$119,404	\$20,191
City Risk Management	1	\$80,499	\$29,528
City Geo Info Systems	1	\$69,149	\$8,179
City Planning Commission	5	\$8,995	\$0
City Treasury Management	1	\$1,799	\$13,843