

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	388	\$43,421,902	\$16,543,587
Fire	193	\$29,020,994	\$9,191,730
Municipal Utilities Company	81	\$5,838,010	\$1,726,155
Solid Waste	94	\$5,359,620	\$1,763,435
Engineering	47	\$4,362,350	\$1,108,029
Information Technology	34	\$3,362,374	\$818,788
Parks & Maintenance	63	\$3,350,229	\$1,180,947
Library	86	\$2,546,064	\$502,935
Recreation	209	\$2,277,172	\$409,714
Planning	33	\$2,143,206	\$539,271
Police Communications	34	\$2,027,767	\$448,025
Code Enforcement	28	\$2,026,410	\$565,450
Fleet Services	35	\$1,717,245	\$556,057
Building	18	\$1,681,509	\$475,499
Revenue Services	27	\$1,448,092	\$454,463
Human Resources	20	\$1,444,878	\$387,735
Fiscal Services	14	\$1,221,263	\$346,168
Municipal Facilities	19	\$1,059,966	\$384,792
Economic Development	8	\$840,470	\$208,232
City Manager's Office	8	\$811,468	\$204,710
Management Services	9	\$767,680	\$208,533
Housing & Municipal Services	5	\$662,072	\$178,265
Fire Communications	12	\$605,361	\$119,198
Development	4	\$499,250	\$112,500
Administrative Services	3	\$436,053	\$124,244
Records Management	6	\$429,538	\$123,732
Municipal Services	4	\$379,624	\$103,367
Museum	11	\$340,204	\$98,841
Elected Officials	7	\$216,819	\$142,033
Community & Public Services	1	\$173,905	\$48,008

Housing	2	\$168,127	\$56,205
Recreation/Community Services	1	\$134,869	\$26,815