

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	6	\$526,306	\$135,523
City Manager	3	\$320,999	\$71,486
Finance	6	\$255,651	\$69,057
Water	6	\$237,668	\$32,491
Public Works	4	\$194,980	\$85,302
Golf Maintenance	9	\$124,917	\$20,568
Recreation	8	\$121,982	\$26,426
Business Office	3	\$110,272	\$27,425
Animal Control	3	\$84,057	\$12,415
Golf Pro Shop	10	\$78,769	\$9,732
Parks/Buildings/Grounds	1	\$68,005	\$25,085
Building And Safety	2	\$66,529	\$27,688
Planning	2	\$62,920	\$12,244
Fleet Maintenance	1	\$60,549	\$19,339
Fac/Park/Cemt	2	\$55,905	\$37,300
Engineering	1	\$47,971	\$19,280
Wastewater	1	\$41,599	\$21,755
Aquatics	10	\$40,552	\$926
Jack Smith Park	1	\$32,699	\$1,893
Code Enforcement	2	\$32,414	\$17,276
Senior Center	2	\$11,304	\$77
Hospital	1	\$219	\$0
City Council	8	\$96	\$0