

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	90	\$6,089,403	\$1,911,070
Fire Department	25	\$2,571,546	\$683,592
Public Works	41	\$1,985,012	\$739,549
Human Services	126	\$1,771,047	\$314,367
Administrative Services	27	\$1,563,634	\$586,074
Community Development	22	\$895,952	\$330,614
Economic Development	5	\$392,234	\$132,168
City Manager	1	\$273,530	\$82,505
City Council	5	\$72,111	\$81,189
City Attorney	1	\$71,600	\$28,443