

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management Services/Finance/General	18	\$1,107,752	\$258,080
Development Services/Public Works/Engineering	23	\$1,072,191	\$226,420
Development Services/Public Works/Building Maintenance	25	\$976,377	\$217,228
City Manager/City Manager/General	16	\$838,518	\$143,207
Development Services/Code Compliance/Animal Control	26	\$743,821	\$181,475
Development Services/Community Development/Building And Safety	16	\$693,141	\$146,795
Development Services/Community Development/Planning	15	\$624,111	\$152,567
Development Services/Water/Distribution System Maintenance	12	\$612,607	\$128,784
Development Services/Water/Utility Billing	15	\$595,012	\$131,193
Development Services/Water/Customer Service	9	\$533,881	\$133,866
Development Services/Code Compliance/Code Enforcement	10	\$528,441	\$140,962
Development Services/Water/Production	8	\$473,152	\$119,097
Economic Development/Redevelopment Projects/General	8	\$442,010	\$95,072
Development Services/Sewer/Sewer Operations	9	\$383,908	\$97,253
Development Services/Water/Pipeline Maintenance	8	\$360,628	\$90,826
City Manager/Information Technology/General	8	\$352,197	\$84,524
Development Services/Public Works/Traffic	7	\$336,220	\$91,412
Management Services/Human Resources/General	7	\$232,491	\$60,989
Development Services/Public Works/Streets Maintenance	21	\$199,298	\$21,466
Development Services/Water/Administration	4	\$191,879	\$46,550
Development Services/Water/Property Management	4	\$98,376	\$21,902
City Council/City Council/General	5	\$68,720	\$35,442
Development Services/Water/Source of Supply	1	\$56,192	\$16,891