

| <b>Department</b>      | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|------------------------|------------------|--------------------|---|
| Police                 | 316              | \$30,749,446       | \$11,632,869                                      |
| Com Services           | 847              | \$8,989,911        | \$1,161,891                                       |
| Public Works           | 116              | \$6,540,479        | \$2,054,563                                       |
| Engineering            | 38               | \$2,843,602        | \$741,566   |
| Info Technology        | 26               | \$2,384,609        | \$622,393   |
| Com Dev                | 34               | \$2,258,840        | \$644,785   |
| Management Serv        | 28               | \$2,029,606        | \$501,096   |
| Human Resources        | 9                | \$796,883          | \$147,803   |
| City Manager           | 5                | \$693,451          | \$146,476   |
| Housing/Bus Dev        | 7                | \$650,627          | \$146,290   |
| Development Services   | 5                | \$615,230          | \$155,825   |
| City Clerk             | 11               | \$473,247          | \$132,940   |
| Council                | 5                | \$108,463          | \$63,661  |
| Planning Commission    | 6                | \$12,500           | \$0   |
| Parks & Rec Commission | 7                | \$2,950            | \$0   |