

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	316	\$30,749,446	\$11,632,869
Com Services	847	\$8,989,911	\$1,161,891
Public Works	116	\$6,540,479	\$2,054,563
Engineering	38	\$2,843,602	\$741,566
Info Technology	26	\$2,384,609	\$622,393
Com Dev	34	\$2,258,840	\$644,785
Management Serv	28	\$2,029,606	\$501,096
Human Resources	9	\$796,883	\$147,803
City Manager	5	\$693,451	\$146,476
Housing/Bus Dev	7	\$650,627	\$146,290
Development Services	5	\$615,230	\$155,825
City Clerk	11	\$473,247	\$132,940
Council	5	\$108,463	\$63,661
Planning Commission	6	\$12,500	\$0
Parks & Rec Commission	7	\$2,950	\$0