

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	94	\$8,504,254	\$2,096,708
Fire	43	\$6,300,114	\$1,250,356
Electric	44	\$4,458,150	\$1,241,192
Wastewater	29	\$1,814,024	\$492,847
Public Works	32	\$1,620,733	\$507,418
Water Utility	15	\$1,392,995	\$351,874
Community Services	92	\$1,220,366	\$204,152
Development Services	9	\$849,526	\$237,904
Customer Service	12	\$632,542	\$235,143
Child Care	24	\$594,610	\$110,557
City Manager	4	\$507,987	\$121,926
Finance	5	\$362,133	\$113,563
Human Resources	4	\$328,999	\$81,263
City Council	12	\$328,866	\$143,681
Purchasing	4	\$308,108	\$94,455
Information Services	3	\$272,326	\$76,031
Finance-Administration	2	\$262,806	\$60,142
Library	11	\$239,574	\$29,812
City Clerk	3	\$139,902	\$52,414
Wastewater-Admin	1	\$125,020	\$30,346
City Treasurer	1	\$42,591	\$17,270