

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation-Administration	28	\$1,369,078	\$613,632
Finance-Administration	18	\$1,306,997	\$668,074
Engineering-Administration	20	\$1,260,332	\$597,952
Public Works-Parks And Landscape	11	\$914,139	\$440,460
Recreation-Programming	117	\$891,485	\$0
City Clerk	9	\$676,833	\$350,075
City Manager	4	\$656,580	\$295,211
Community Development-Building Services	7	\$648,058	\$311,657
Public Works-Utilities Water Distribution	8	\$606,138	\$290,232
Public Works-Administration	7	\$568,980	\$311,122
Public Works-Sanitation	11	\$557,139	\$331,166
Public Works-Facilities And Equipment Maintenance	8	\$465,383	\$255,597
Public Works-Utilities Water Meter System	6	\$438,765	\$184,356
Public Works-Street	9	\$421,407	\$221,634
Community Development-Administration	11	\$414,619	\$233,397
Community Development-Development Services	5	\$405,159	\$192,437
Public Works-Utilities Water Production	5	\$395,459	\$234,144
City Manager-Information Technology	4	\$381,947	\$188,878
City Manager-Community Relations	5	\$327,729	\$151,227
Community Services-Code Enforcement	4	\$319,734	\$224,525
Public Works-Storm System Maintenance	4	\$248,939	\$112,489
Public Works-Water	5	\$234,565	\$138,588
Finance-Utility Customer Service	3	\$203,792	\$133,029
City Manager-Human Resources	2	\$174,044	\$102,582
City Council	6	\$122,832	\$89,004
City Manager-Emergency Preparedness	2	\$85,026	\$34,285
Public Works-Equipment Maintenance	1	\$76,549	\$39,428
Public Works-Utilities Water Efficiency Program	1	\$67,042	\$26,381