

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	223	\$18,497,815	\$3,991,150
Public Works	111	\$7,897,752	\$1,779,871
Community Services	228	\$4,600,154	\$699,674
Community Development	40	\$2,610,600	\$636,122
Finance	39	\$2,458,017	\$625,589
Human Resources	17	\$1,354,145	\$317,942
Administration	17	\$1,122,888	\$297,195