

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Uniform Division	39	\$4,554,004	\$1,047,118
Fire District	31	\$2,625,394	\$873,262
Police Dispatch	11	\$801,018	\$142,594
Street Maintenance	12	\$778,181	\$199,224
Park & Recreation	41	\$760,201	\$104,422
City Manager	5	\$724,087	\$116,029
Park Maintenance	12	\$530,127	\$143,452
Police Administration	9	\$518,485	\$83,983
Community Development - Building	6	\$483,108	\$101,598
Finance Division	7	\$477,184	\$80,595
Ww-Plant Operations	7	\$418,317	\$81,155
Municipal Records	6	\$375,769	\$54,836
Community Development - Plan	3	\$370,837	\$59,185
Community Development - Engr	4	\$366,236	\$89,287
Administrative Services	5	\$346,522	\$49,751
Fleet Maintenance	4	\$309,270	\$73,196
Building Maintenance	6	\$304,271	\$63,761
Ww-Pretreatment Operations	5	\$264,999	\$53,720
School Resource Division	2	\$243,770	\$52,556
Community Development Admin	3	\$183,789	\$27,932
Solid Waste Disposal	1	\$111,452	\$22,992
City Council	5	\$49,117	\$25,945
City Treasurer	1	\$9,849	\$9,175