

Department	Employees	Total Wages	Total Retirement & Health Contribution
Animal Services	29	\$1,024,678	\$392,755
Recreation	87	\$802,038	\$180,018
Finance	13	\$740,316	\$217,346
Pw Streets	9	\$541,320	\$218,372
Code Enforcement	9	\$537,367	\$167,906
Town Manager	3	\$522,520	\$156,088
Human Resources	5	\$331,004	\$113,422
Facilities	11	\$308,577	\$102,931
Town Clerk	4	\$292,115	\$116,581
Pw Grounds	18	\$276,548	\$85,200
Marketing	2	\$247,796	\$71,383
Planning Department	3	\$243,138	\$92,447
Pw Wastewater	4	\$221,163	\$79,054
Public Services	3	\$182,412	\$73,230
Housing	3	\$127,852	\$58,568
Econ Development	1	\$107,336	\$42,193
Emergency Services	2	\$101,819	\$30,230
Public Info Office	2	\$86,277	\$34,063
Council	5	\$40,521	\$49,525
Police Department Services	3	\$37,488	\$0
Information Systems	2	\$20,580	\$5,052
Haz Household Waste	5	\$11,198	\$0
Planning Commission	5	\$5,700	\$302
Parks & Rec Commission	5	\$1,200	\$0