

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Services	17	\$798,860	\$175,573
Finance	11	\$476,230	\$87,512
Administration	5	\$422,292	\$48,663
Public Safety	7	\$372,846	\$62,584
IT	3	\$224,509	\$40,899
Community Services	3	\$160,195	\$28,356
Parks & Grounds	2	\$84,352	\$23,473
City Council	5	\$37,578	\$40,401
Planning	7	\$34,610	\$179