

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
COS-Language Arts	143	\$4,151,896	\$995,441
COS-Math/Engineering	41	\$2,757,924	\$692,263
COS-Fine Arts	93	\$2,540,232	\$606,478
COS-Social Sciences	74	\$2,476,897	\$567,821
COS-Matriculation	138	\$2,314,280	\$761,757
COS-Sciences	40	\$2,134,959	\$572,454
COS-Allied Health	52	\$2,019,833	\$514,359
COS-I & T	39	\$1,518,574	\$421,873
COS-Bus/Comp Science	27	\$1,491,580	\$394,719
COS-Technology Services	22	\$1,406,843	\$465,304
COS-PE	19	\$1,251,240	\$343,774
COS-Disabled Student Prgm & Svcs	57	\$1,139,326	\$343,462
COS-Custodial	33	\$1,028,423	\$452,311
COS-Counseling	15	\$870,173	\$273,311
COS-Library	23	\$783,252	\$243,166
COS-Agriculture	33	\$692,294	\$188,047
COS-Academic Services	21	\$684,304	\$224,195
COS-Student Svcs Financial Aid	11	\$617,662	\$212,776
COS-Police Training	97	\$591,837	\$77,797
COS-CFS	26	\$575,134	\$121,669
COS-Admissions & Records	14	\$515,902	\$193,333
COS-Academic Svcs, Vocational	22	\$460,635	\$124,066
COS-Human Resources	5	\$420,487	\$144,283
COS-EOP&S	9	\$398,650	\$137,009
COS-President/Superintendent	6	\$393,457	\$86,296
COS-Fiscal Services	4	\$372,105	\$120,375
COS-Hanford Center	12	\$336,304	\$118,443
COS-Parking	7	\$334,844	\$136,435
COS-Outreach	20	\$314,446	\$122,028
COS- Non-Instructional Counselor	11	\$314,194	\$0

COS-General Facilities	9	\$313,292	\$113,875
COS-Food Service	53	\$311,607	\$95,820
COS-Welfare Reform	38	\$301,943	\$70,053
COS-Grounds	6	\$280,281	\$121,903
COS-Econ Dev IDRC	3	\$256,531	\$69,557
COS-Contract Education	25	\$255,859	\$84,195
COS-Administrative Services	2	\$254,145	\$72,436
COS-Federal Workstudy	75	\$252,391	\$0
COS-Health Services	10	\$245,000	\$84,066
COS-Maintenance	7	\$243,160	\$89,123
COS	11	\$238,740	\$62,849
COS-Institutional Research	2	\$234,117	\$65,787
COS-Tutorial Center	54	\$223,346	\$51,097
COS-Bookstore	22	\$222,565	\$57,638
COS-Athletics	30	\$218,055	\$42,973
COS-Scholarship Administration	6	\$217,252	\$60,260
COS-Basic Skills	36	\$216,273	\$50,866
COS-Payroll Department	4	\$215,079	\$74,557
COS-Student Senate	5	\$208,691	\$78,514
COS-BFap-SFAA Admin Allow -Augment	4	\$203,533	\$82,940
COS-Assessment & Testing	5	\$180,198	\$51,062
COS-Student Services	1	\$172,797	\$41,055
COS-Acad Svcs, Business & Soc.Sci	1	\$165,838	\$37,820
COS-FCep, ILP	30	\$164,625	\$34,272
COS-Work Experience	3	\$148,838	\$34,215
COS-Public Information	3	\$144,260	\$54,417
COS-Child Development Center	4	\$143,616	\$34,751
COS-Accounts Payable Department	3	\$136,722	\$58,358
COS-Acad Svcs Arts & Letters	2	\$134,101	\$33,153
COS-Security	2	\$128,796	\$35,843
COS-Strong Workforce	5	\$127,448	\$38,934
COS-Audio Visual/Media	2	\$123,673	\$43,986

COS-Cashier's Office	6	\$122,167	\$33,672
COS-Veterans Services	2	\$118,473	\$52,467
COS-Title V	7	\$117,981	\$28,538
COS-Nursing	2	\$116,103	\$32,969
COS- Language Arts	5	\$113,249	\$0
COS-Fire Technology Training	38	\$110,995	\$7,635
COS-Dept of Rehab	2	\$104,141	\$31,565
Cos-General Studies	1	\$103,654	\$32,047
COS-BFap-SFAA Admin Allow Initial	2	\$96,065	\$49,332
Cos-Hanford Facilities & Operation	2	\$90,451	\$47,636
COS-Copy & Mail Services	3	\$89,700	\$30,716
COS-Farm	1	\$87,648	\$29,445
COS-Institutional Workstudy	34	\$83,933	\$0
COS- Non-Instructional Librarian	2	\$69,284	\$0
Cos- Social Science	2	\$68,461	\$0
COS-Transportation	1	\$66,720	\$27,135
COS-Student Copy Service	1	\$65,603	\$27,347
Cos-Hsi Grant & C-Set	4	\$65,143	\$19,619
COS-Tulare College Center	1	\$56,324	\$25,981
COS-Financial Aid	1	\$54,003	\$25,456
COS- Counseling/Student Services	1	\$49,790	\$0
COS-Acad Svc, Science/Math/Eng	1	\$41,803	\$22,278
COS-CDTC, Cecmp	2	\$29,923	\$2,649
COS-Sb70 Career Exploration & Deve	1	\$28,864	\$4,223
COS-Mesa	11	\$27,305	\$0
COS-Puente Project	1	\$26,362	\$3,882
COS-Football	9	\$25,455	\$476
Cos- Physical Education	2	\$20,667	\$0
COS-Soccer Women	2	\$18,698	\$2,381
COS-Learning Center	4	\$18,424	\$323
COS-Volleyball	1	\$16,432	\$2,325
Cos-Allied Health/P.E.	3	\$14,185	\$1,459

COS-Career Center	2	\$11,509	\$0
COS-Softball	3	\$10,324	\$92
COS-Stu Svcs Counseling & Matric	1	\$8,081	\$0
COS- PST - Police	1	\$7,877	\$0
COS-Cross Country	1	\$6,249	\$0
COS-Basketball Men	1	\$6,049	\$0
COS-Swimming	3	\$6,000	\$139
COS-Soccer Men	2	\$5,000	\$116
COS-Track	2	\$4,351	\$44
COS-Retiree Benefits	1	\$4,214	\$0
Cos-Counseling Division	1	\$2,467	\$57
COS-Basketball Women	1	\$2,000	\$46
Cos-Hsi Sequoias	1	\$1,470	\$0
COS-Board Of Trustees	2	\$820	\$0