

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|-----------|-------------|--|
| School of Mathematics & Sciences | 164 | \$6,072,922 | \$1,669,677 |
| School of Liberal Arts | 143 | \$4,963,868 | \$1,370,971 |
| School of Applied Tech & Busn Ed | 85 | \$2,991,528 | \$856,037 |
| School of Health Sciences | 72 | \$2,729,993 | \$910,329 |
| Counseling/DSPS | 42 | \$2,075,256 | \$611,122 |
| Sch Of Social And Behavioral Sci | 55 | \$2,042,272 | \$534,916 |
| Facilities | 50 | \$1,917,862 | \$981,784 |
| Technology & Support Info Services | 22 | \$1,138,033 | \$397,214 |
| Student Services | 68 | \$942,664 | \$270,635 |
| Fiscal Services | 13 | \$819,519 | \$306,060 |
| Academic Affairs | 10 | \$797,632 | \$214,582 |
| Records And Registration | 24 | \$756,642 | \$259,151 |
| Financial Aid | 24 | \$670,023 | \$298,713 |
| Vacaville Center | 43 | \$641,976 | \$204,581 |
| Early Learning Center | 64 | \$614,675 | \$203,760 |
| Technology & Support Desk Services | 8 | \$614,508 | \$260,168 |
| Human Resources | 8 | \$500,566 | \$185,356 |
| Superintendent/President | 6 | \$472,192 | \$121,854 |
| Vallejo Center | 9 | \$434,096 | \$179,772 |
| Academic Success Center | 39 | \$354,765 | \$96,095 |
| Finance And Administration | 3 | \$277,974 | \$83,341 |
| Library Services | 20 | \$259,186 | \$57,550 |
| Umoja | 11 | \$235,043 | \$54,987 |
| Intercollegiate Athletics | 12 | \$231,444 | \$77,699 |
| DSPS-District | 4 | \$228,640 | \$105,689 |
| General | 6 | \$222,792 | \$83,458 |
| Enrollment Management | 12 | \$200,384 | \$114,408 |
| Program Management District Staff | 4 | \$196,712 | \$51,646 |
| Bond Measure | 2 | \$156,401 | \$50,712 |
| Eops-District Support | 9 | \$146,965 | \$36,311 |

| | | | |
|----------------------------|----|-----------|----------|
| Bookstore | 2 | \$133,590 | \$66,163 |
| Student Development | 16 | \$111,486 | \$20,776 |
| Research & Planning | 2 | \$96,407 | \$50,359 |
| Campus Police | 2 | \$71,338 | \$24,656 |
| Cal Works-District | 10 | \$63,767 | \$6,356 |
| Mesa | 6 | \$58,586 | \$21,966 |
| Technology, Vp | 1 | \$58,198 | \$32,773 |
| Community Services | 2 | \$55,337 | \$16,277 |
| Institutional Advancement | 1 | \$48,743 | \$29,943 |
| Small Business Development | 1 | \$47,525 | \$41,471 |
| Purchasing | 3 | \$36,040 | \$8,357 |
| Board Of Trustees | 8 | \$18,930 | \$86,877 |
| Academic Senate | 1 | \$17,311 | \$4,040 |
| Baseball | 3 | \$8,064 | \$997 |
| Basketball-Women | 1 | \$6,481 | \$0 |
| Matriculation-District | 1 | \$6,217 | \$0 |
| Theater | 5 | \$5,341 | \$0 |
| Inmate Education Program | 1 | \$5,299 | \$0 |
| Womens' Basketball | 2 | \$4,757 | \$0 |
| Mens' Basketball | 1 | \$3,382 | \$0 |
| Graphics | 1 | \$3,062 | \$0 |
| Soccer | 1 | \$2,166 | \$0 |
| Volleyball | 3 | \$1,350 | \$0 |
| Tennis - Men | 1 | \$1,183 | \$0 |
| Contract Education | 1 | \$1,172 | \$147 |