

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
School of Mathematics & Sciences	164	\$6,072,922	\$1,669,677
School of Liberal Arts	143	\$4,963,868	\$1,370,971
School of Applied Tech & Busn Ed	85	\$2,991,528	\$856,037
School of Health Sciences	72	\$2,729,993	\$910,329
Counseling/DSPS	42	\$2,075,256	\$611,122
Sch Of Social And Behavioral Sci	55	\$2,042,272	\$534,916
Facilities	50	\$1,917,862	\$981,784
Technology & Support Info Services	22	\$1,138,033	\$397,214
Student Services	68	\$942,664	\$270,635
Fiscal Services	13	\$819,519	\$306,060
Academic Affairs	10	\$797,632	\$214,582
Records And Registration	24	\$756,642	\$259,151
Financial Aid	24	\$670,023	\$298,713
Vacaville Center	43	\$641,976	\$204,581
Early Learning Center	64	\$614,675	\$203,760
Technology & Support Desk Services	8	\$614,508	\$260,168
Human Resources	8	\$500,566	\$185,356
Superintendent/President	6	\$472,192	\$121,854
Vallejo Center	9	\$434,096	\$179,772
Academic Success Center	39	\$354,765	\$96,095
Finance And Administration	3	\$277,974	\$83,341
Library Services	20	\$259,186	\$57,550
Umoja	11	\$235,043	\$54,987
Intercollegiate Athletics	12	\$231,444	\$77,699
DSPS-District	4	\$228,640	\$105,689
General	6	\$222,792	\$83,458
Enrollment Management	12	\$200,384	\$114,408
Program Management District Staff	4	\$196,712	\$51,646
Bond Measure	2	\$156,401	\$50,712
Eops-District Support	9	\$146,965	\$36,311

Bookstore	2	\$133,590	\$66,163
Student Development	16	\$111,486	\$20,776
Research & Planning	2	\$96,407	\$50,359
Campus Police	2	\$71,338	\$24,656
Cal Works-District	10	\$63,767	\$6,356
Mesa	6	\$58,586	\$21,966
Technology, Vp	1	\$58,198	\$32,773
Community Services	2	\$55,337	\$16,277
Institutional Advancement	1	\$48,743	\$29,943
Small Business Development	1	\$47,525	\$41,471
Purchasing	3	\$36,040	\$8,357
Board Of Trustees	8	\$18,930	\$86,877
Academic Senate	1	\$17,311	\$4,040
Baseball	3	\$8,064	\$997
Basketball-Women	1	\$6,481	\$0
Matriculation-District	1	\$6,217	\$0
Theater	5	\$5,341	\$0
Inmate Education Program	1	\$5,299	\$0
Womens' Basketball	2	\$4,757	\$0
Mens' Basketball	1	\$3,382	\$0
Graphics	1	\$3,062	\$0
Soccer	1	\$2,166	\$0
Volleyball	3	\$1,350	\$0
Tennis - Men	1	\$1,183	\$0
Contract Education	1	\$1,172	\$147