

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	45	\$4,946,427	\$1,305,980
Police	42	\$3,667,774	\$1,222,225
Public Works	40	\$2,104,038	\$574,166
Administrative Services	11	\$636,151	\$200,798
Utilities	12	\$564,835	\$194,314
Engineering	5	\$424,379	\$88,846
Development Services	5	\$414,612	\$98,834
City Manager	2	\$294,373	\$27,532
Recreation	26	\$247,929	\$67,869
It	2	\$236,425	\$50,003
Animal Control/Police	7	\$226,444	\$36,345
Airport	4	\$158,677	\$69,258
Code Enforcement/Fire	3	\$154,716	\$70,741
City Clerk	2	\$154,633	\$20,553
Planning	5	\$104,136	\$37,591
City Council	8	\$17,324	\$87,730