

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mathematics	81	\$3,543,673	\$741,867
English Composition & Literature	50	\$2,737,153	\$604,557
Physical Health Education	92	\$2,298,503	\$458,432
Biological Sciences	58	\$2,274,794	\$531,237
Counseling	32	\$1,958,723	\$452,790
Facilities And Operations	38	\$1,695,447	\$730,546
English Skills	30	\$1,490,529	\$312,246
School of Modern Languages	51	\$1,459,731	\$241,652
Disabled Student Programs/Services	72	\$1,269,168	\$231,546
Matriculation	53	\$1,243,551	\$330,753
Fiscal Services	24	\$1,117,461	\$399,312
Music	41	\$1,081,597	\$224,688
English As A Second Language	32	\$1,054,606	\$264,624
ESL/ESL Citizen Ed./Biling Basic Ed	51	\$1,053,134	\$90,935
Arts	36	\$1,038,524	\$287,122
Earth & Planetary Science/Geography	37	\$1,036,121	\$258,075
User Support	13	\$1,017,706	\$333,017
Communication	36	\$1,017,557	\$200,667
Associate Degree Nursing	28	\$1,011,302	\$220,789
Director Student Technology Support	16	\$977,262	\$299,086
EOPS	55	\$969,333	\$230,492
Health Information Technologies	20	\$857,311	\$135,249
Chemistry	30	\$844,115	\$179,613
Administrative Systems	9	\$807,334	\$245,902
School of Culinary Arts	29	\$784,612	\$253,806
Interfund Billing Account	58	\$768,496	\$252,908
History/Geography	18	\$730,897	\$165,516
Theatre Arts	29	\$730,233	\$172,497
Library	33	\$719,070	\$160,244
Financial Aid	36	\$716,570	\$201,241

Psychology	17	\$711,905	\$135,266
Admissions & Records	22	\$708,838	\$254,535
Human Resources & Legal Affairs	13	\$695,049	\$208,798
Political Science/Economics	15	\$685,393	\$154,429
Transfer Center	13	\$648,634	\$151,770
Sociology/Anthropology/Archaeology	26	\$598,391	\$128,380
Cosmetology	16	\$594,909	\$138,052
Computer Science	22	\$589,545	\$175,785
Tutorial Center	184	\$582,360	\$20,818
Educational Programs Support Office	33	\$566,133	\$152,773
Learning Resource Center	21	\$565,513	\$156,874
Executive Office Staff	4	\$564,399	\$145,342
Graphic Design & Photography	25	\$552,592	\$116,143
Health Services	19	\$551,739	\$161,265
Film And Media Studies	9	\$544,149	\$92,759
Student Success Equity	30	\$534,492	\$194,838
Physics	8	\$518,260	\$102,145
Dean of Ed Programs - Sciences	27	\$516,162	\$127,865
Multimedia Arts And Technology	17	\$511,946	\$113,232
Athletics	40	\$503,921	\$78,338
Orfalea Early Learning Center	30	\$482,468	\$187,121
International Student Program	15	\$473,213	\$167,706
General Education Diploma (Ged)	22	\$462,843	\$12,015
Dean of Student Development	10	\$451,232	\$106,257
Center for Lifelong Learning Admin	8	\$447,413	\$139,307
Business Administration	12	\$436,935	\$72,436
Accounting Education	12	\$433,679	\$73,468
Dean of Ed Programs – Business	9	\$428,894	\$122,441
Automotive Services	9	\$426,231	\$128,374
Finance And International Business	21	\$425,143	\$48,501
Early Childhood Education	8	\$425,104	\$111,907
Dean of Ed Programs - Humanities	48	\$414,861	\$99,127

Radiologic & Imaging Sciences	9	\$413,012	\$59,533
Marine Technology	10	\$411,438	\$119,550
Information Technology Division	3	\$405,725	\$117,103
Faculty Resource Center	5	\$393,178	\$88,280
Philosophy	13	\$392,716	\$74,476
Professional Development Center	8	\$390,508	\$135,576
Noncredit Admin Wake & Schott	7	\$385,181	\$140,347
Dean of Ed. Programs, Technology	5	\$370,999	\$112,897
Network And Communications	5	\$369,807	\$99,056
Security	12	\$368,424	\$123,818
Film And TV Production	30	\$365,143	\$58,328
Vocational Nursing	11	\$363,455	\$78,844
Gateway To Success Program	155	\$357,301	\$2,404
Drafting/Cad/Interior Design	10	\$340,474	\$70,553
Computer Information System	12	\$339,315	\$67,051
Career Center	6	\$333,932	\$65,465
East Cafeteria	136	\$329,625	\$21,996
Computer Network Eng. & Electronics	3	\$328,540	\$101,615
V.P. of Business Services	3	\$318,250	\$85,607
Assessment, Research & Planning	4	\$312,210	\$136,158
Marketing And Publications	16	\$307,081	\$98,434
Parking Program	34	\$303,441	\$52,102
School Relations	26	\$297,926	\$74,273
American Ethnic Studies	7	\$294,148	\$64,295
West Cafeteria	88	\$291,699	\$48,991
Food Services	10	\$289,723	\$105,756
Computer Application & Office Mgmt	12	\$279,516	\$63,434
CE-Schott Center	5	\$274,222	\$125,748
Sel Parenting	8	\$256,041	\$62,801
School of Justice	9	\$251,812	\$41,686
Step/Student Services	4	\$251,043	\$77,584
Journalism	14	\$213,631	\$55,154

Garvin Theatre	8	\$206,674	\$67,852
CE-Wake Center Administration	4	\$205,711	\$100,900
Community Theatre	43	\$196,180	\$46,964
Certified Nurses Aid	11	\$195,780	\$30,126
Administrative Services	2	\$188,263	\$59,834
Alcohol & Drug Counseling	7	\$185,579	\$24,254
Esl	3	\$184,760	\$42,346
Stem Transfer Program	14	\$184,467	\$51,473
Education Programs	4	\$181,482	\$40,439
CE-Fine Arts/Crafts/Music/Env	44	\$176,017	\$0
Environmental Horticulture	19	\$171,863	\$39,789
Dean Of Ed.Programs- English Skills	1	\$171,761	\$31,808
Personal Development	7	\$170,350	\$4,098
Purchasing	5	\$164,169	\$46,388
V.P. - School of Extended Learning	1	\$156,420	\$44,281
Sel Workforce Prep	6	\$152,601	\$5,783
ESL/ESL Citizen Ed./Billing Basic Ed	5	\$143,499	\$15,206
Allied Health	6	\$137,619	\$39,589
Community Education Center	5	\$135,841	\$33,926
English	2	\$134,565	\$27,124
Scheduling Office	5	\$124,065	\$32,097
Crafts & Hobbies: General	19	\$118,752	\$0
Computer Applications	8	\$114,746	\$666
Duplicating	3	\$114,685	\$47,970
Engineering	4	\$114,642	\$31,527
Emergency Medical Technician	19	\$112,573	\$3,627
Transfer Achievement Program	1	\$112,016	\$32,371
Work Experience, General	3	\$107,945	\$6,380
Earth	1	\$101,150	\$19,420
Express To Success Program	5	\$91,848	\$20,669
Dual Enrollment	5	\$91,539	\$33,005
Administration/Health Tech	2	\$91,087	\$38,148

Coffee Cart - Campus Center	34	\$89,198	\$0
Construction Technology	5	\$88,697	\$0
Information And Mail Services	3	\$88,385	\$13,216
Telephone	1	\$87,974	\$36,033
Ce-Computers In Our Future	8	\$87,716	\$0
office of Student Life	9	\$85,675	\$33,531
Ece	1	\$84,489	\$14,140
Math	1	\$84,161	\$17,098
Adult Education Construction Admin	1	\$82,708	\$35,559
Comap	1	\$81,240	\$16,949
Sewing, Fitness, Home & Garden	28	\$80,771	\$0
VN	1	\$77,649	\$19,039
Director of Athletics	2	\$77,632	\$16,148
Dean of Ed Programs - Stu Svcs	2	\$76,903	\$25,925
Community Services Office	4	\$75,912	\$17,761
Omega	8	\$74,789	\$2,071
Favela's	14	\$74,198	\$28,359
Wake Center Facilities & Operations	3	\$73,320	\$6,876
Academic Senate	1	\$72,410	\$19,527
Schott Ctr Facilities & Operations	2	\$71,798	\$8,805
Dean Of Ed Programs – Lang/Pe/Tech	2	\$71,292	\$18,309
Food Services Administration	2	\$69,999	\$23,196
Tech Voc.	7	\$69,562	\$5,980
School of Media Arts	5	\$67,589	\$16,702
Parenting	5	\$66,647	\$11,859
Justice	1	\$66,319	\$14,972
Study Abroad	6	\$66,127	\$7,698
Language Lab	13	\$59,105	\$0
Social Science	1	\$58,435	\$17,218
Dsps	1	\$56,535	\$13,617
Associate Dean - Student Affairs	1	\$55,569	\$9,758
Nursing	1	\$53,809	\$20,423

Drafting	1	\$52,213	\$14,391
Non-Departmental	3	\$49,061	\$29,956
Catering	22	\$46,232	\$0
And	1	\$43,907	\$10,632
Community Recreation-La Playa	1	\$43,163	\$29,616
JSB	11	\$41,435	\$0
Languages	8	\$39,341	\$0
Crafts: Ceramics	7	\$39,312	\$0
Sca Storeroom	1	\$34,627	\$17,251
Board of Trustees	9	\$34,200	\$43,417
Crafts: Jewelry	5	\$34,164	\$0
Natural Bowls	18	\$32,698	\$0
Student Info Systems & Registration	5	\$27,469	\$0
Psychology & Spirituality	21	\$27,109	\$6
Music & Performing Arts	9	\$26,233	\$12
Medical Stv Non Credit Programs	5	\$22,486	\$0
Coffee Cart - Library	4	\$22,343	\$0
Veterans Support Services	1	\$20,941	\$0
Cooking Program	12	\$15,751	\$6
College Achievement Program	5	\$15,668	\$0
Woodworking	1	\$14,959	\$0
Emergency Services & Preparedness	1	\$12,404	\$0
Human Resources	1	\$11,226	\$0
Water Science	4	\$10,178	\$459
Fleet Transportation	1	\$10,038	\$1,428
Gdr Lunch	2	\$9,017	\$0
Regional Hlth Occupation Res Ctr	15	\$8,554	\$57
Central Kitchen	4	\$8,455	\$0
Health	6	\$8,354	\$0
Vitality	4	\$6,152	\$6
Science & Nature	4	\$6,093	\$0
Writing & Literature	8	\$6,055	\$0

Current Events & World Affairs	2	\$4,091	\$0
Media Services	1	\$3,321	\$0
Finance & Business	6	\$2,898	\$0
Film	3	\$2,422	\$0
La Playa Concessions	2	\$2,413	\$0
No Description Available	1	\$1,744	\$0
Home & Garden	1	\$1,245	\$0
Publication: Instruction	1	\$995	\$0
Work & Career	2	\$603	\$0
Honors Program Development	1	\$389	\$0
Cal-Works	1	\$236	\$0
Computers	1	\$227	\$0