

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library, Learning Resources & Language Arts	397	\$8,772,097	\$2,311,663
Agriculture Science & Math	200	\$8,223,959	\$2,203,860
Humanities, Social Science, Education, Kinesiology & Athletics	295	\$8,111,902	\$1,791,799
Arts & Communication	197	\$5,329,299	\$1,432,731
Applied Science, Business & Technology	82	\$3,918,516	\$1,088,098
Counseling & Special Services	54	\$3,424,483	\$956,822
Health Sciences	114	\$3,100,690	\$717,517
Campus Police	50	\$2,483,758	\$394,495
Information Technology	21	\$1,738,412	\$602,976
Maintenance & Energy	31	\$1,722,479	\$634,530
Student Support Services	53	\$1,716,854	\$547,834
Custodial & Grounds	36	\$1,441,104	\$639,266
Financial Aid	45	\$1,255,114	\$496,077
Admissions & Records	36	\$1,205,885	\$419,107
Instructional Services General	16	\$1,171,815	\$336,565
Auxiliary Services	94	\$1,134,570	\$334,358
Fiscal Operations	16	\$905,365	\$356,843
Child Development Center	57	\$828,504	\$314,682
Superintendent/President	7	\$789,299	\$240,243
Transfer & Career Center	12	\$713,224	\$240,770
Student Services	19	\$679,590	\$200,867
Human Resources	10	\$639,541	\$228,213
Environmental Health	10	\$584,368	\$268,629
Financial Aid - Processing	9	\$579,270	\$218,118
Calworks	16	\$533,582	\$201,782
Marketing Comm & Outreach	13	\$501,012	\$192,873
Purchasing Operations	12	\$499,113	\$259,339
Enrollment Services	31	\$481,722	\$152,120
Employment Opportunity Program Services	12	\$418,929	\$85,703
Physical Education, Recreation & Athletics	31	\$380,517	\$94,849

Student Learning & Assessment	4	\$363,527	\$126,324
Workforce & Economic Development	7	\$356,404	\$155,865
Publications	9	\$349,455	\$130,861
South Campus At Mountain House	9	\$305,173	\$96,942
Payroll	5	\$300,140	\$115,799
System Development I	3	\$225,420	\$88,783
Administrative Services	3	\$221,015	\$68,465
Operations General	2	\$220,876	\$70,477
Purchasing	7	\$205,394	\$65,286
Academic Support Services	3	\$203,132	\$85,787
System Development II	2	\$188,659	\$64,173
Small Business Dev Center	2	\$183,810	\$53,318
Student Activities	5	\$174,080	\$61,850
Calworks Assessment/Worknet	9	\$171,029	\$58,311
Fiscal Reporting	2	\$161,472	\$60,676
Community Education	2	\$135,922	\$57,324
Facilities Management	2	\$124,187	\$47,678
Institutional Development	1	\$86,242	\$31,014
Planning Research & Inst Effec	2	\$75,878	\$49,208
Evaluations	1	\$48,601	\$23,264
Board Of Trustees	7	\$34,000	\$0
Bookstore/Food Services	2	\$11,180	\$13,678