

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	481	\$51,964,373	\$17,748,843
Emergency Medical Response	109	\$9,328,607	\$3,591,766
Patrol North	88	\$7,941,056	\$2,700,114
Department-Wide	152	\$7,771,605	\$2,483,275
Patrol South	77	\$7,563,946	\$2,591,929
East Command	69	\$6,444,886	\$2,241,512
Central Sector	63	\$5,914,610	\$2,031,537
Communications	96	\$5,752,479	\$1,492,735
Water Distribution	85	\$5,186,236	\$1,431,154
City Attorney	53	\$5,171,531	\$1,333,949
Park Operations	163	\$5,069,534	\$1,541,167
Major Property Crimes	42	\$4,610,246	\$1,502,976
Regional Transit	113	\$4,473,554	\$1,063,645
Wastewater Collection	62	\$3,987,988	\$1,043,183
4Th R	328	\$3,560,040	\$733,028
Metro - Traffic/Air Operations	31	\$3,501,811	\$1,077,711
Drainage Collection	50	\$3,326,849	\$866,713
Chrp	38	\$3,255,242	\$1,103,606
Investigative Services	31	\$3,147,621	\$1,114,724
Water Production Operations	43	\$3,061,843	\$779,482
Training	79	\$3,026,826	\$832,789
Pavement Maintenance	44	\$2,923,484	\$848,026
Electrical & Instrumentation	35	\$2,612,022	\$659,650
Records	53	\$2,602,995	\$802,839
Facility Maintenance	40	\$2,562,796	\$616,410
Customer Service	50	\$2,511,191	\$766,827
Metro Special Operations	26	\$2,489,056	\$771,765
Chp	27	\$2,400,111	\$812,944
Cip Engineering	34	\$2,331,874	\$602,337
Residential Collection	43	\$2,253,959	\$577,985

Traffic Engineering	27	\$2,096,800	\$574,933
Enterprise Applications	27	\$2,005,573	\$588,843
Executive Office	19	\$1,971,449	\$448,210
Building	26	\$1,912,033	\$458,687
Construction Inspection & Survey	28	\$1,904,169	\$531,905
Urban Forestry	35	\$1,903,921	\$442,711
Current Planning	26	\$1,892,682	\$506,508
Community Centers	159	\$1,892,562	\$393,692
It Regional Support	28	\$1,863,698	\$460,179
Forensic Identification	27	\$1,858,756	\$542,122
Dou Systems Support	24	\$1,797,548	\$472,537
Parking Enforcement	60	\$1,771,057	\$556,073
Pd Systems Support	23	\$1,768,895	\$509,753
Office Of The Chief - Admin	21	\$1,732,537	\$504,130
Housing & Dangerous Buildings	25	\$1,685,882	\$440,799
Sacramento City 311	40	\$1,610,486	\$482,827
Fire Prevention Service	24	\$1,610,294	\$605,776
Neighborhood Code Compliance	40	\$1,568,541	\$423,408
Containerized Greenwaste	31	\$1,560,967	\$470,065
Technology Infrastructure Ser	18	\$1,515,908	\$388,482
Personnel	24	\$1,500,884	\$417,096
Conv Ctr Operations	31	\$1,460,496	\$500,993
Start	204	\$1,397,461	\$209,798
Off-Street Parking Admin	22	\$1,356,729	\$392,164
Architecture & Engineering	16	\$1,327,012	\$327,441
Drainage Maintenance	21	\$1,283,698	\$325,777
Fiscal Operations	20	\$1,283,659	\$396,123
Workers' Compensation	20	\$1,277,123	\$375,957
Aquatics & Public Safety	158	\$1,273,867	\$112,173
Fy14 Chp	16	\$1,268,003	\$462,002
Accounting Administration	21	\$1,265,415	\$383,033
Residential Recycling	26	\$1,223,899	\$370,186

Hr Administration	15	\$1,207,199	\$306,610
Building Plan Check	19	\$1,204,631	\$324,843
Animal Care/Shelter	30	\$1,200,294	\$374,396
Council Acct Mayor	26	\$1,196,181	\$278,649
Solid Waste Admin Services	16	\$1,173,892	\$292,467
City Treasurer	13	\$1,170,630	\$347,475
Fy15 Chp	16	\$1,147,910	\$416,765
Meadowview Fleet Maintenance	20	\$1,146,276	\$280,843
Civil And Electrical Design	13	\$1,144,955	\$275,887
Seasonal/Appointment Collect	30	\$1,134,173	\$291,541
24Th St Fleet Maintenance Faci	23	\$1,133,866	\$334,515
Traffic Signs & Markings	19	\$1,065,107	\$308,789
Administration	13	\$1,025,528	\$287,409
Drainage Operations	16	\$1,015,693	\$245,101
Scusd Sros	10	\$1,015,371	\$373,466
Community Outreach	9	\$1,010,719	\$363,878
City Clerk	20	\$1,004,197	\$257,583
Business Operations	13	\$980,865	\$255,244
Older Adult Services	62	\$966,269	\$221,755
Street Lights	12	\$958,207	\$237,398
Development Services	13	\$956,037	\$261,831
Conv Center Operational Admin	18	\$932,970	\$238,238
Special Operations	8	\$921,653	\$294,684
Property	16	\$907,886	\$271,755
It Operations	9	\$901,783	\$231,763
Water Maintenance	14	\$894,186	\$218,051
Fy13 Chp	11	\$893,876	\$314,074
Logistics	18	\$891,903	\$249,655
Loss Prevention	15	\$855,876	\$262,274
Admin & Advanced Planning	12	\$848,339	\$253,908
Account Management	20	\$839,655	\$254,399
Teen Services	75	\$836,680	\$164,387

Water Quality Lab And R&D	14	\$832,452	\$200,150
Internal Affairs/Prof Standards	8	\$827,883	\$294,109
In-Source Concrete	13	\$826,693	\$247,431
Metro Operations	18	\$823,530	\$219,249
Operations & Maintenance Admin	17	\$817,221	\$214,773
Youth Employment Services	341	\$815,487	\$95,825
Office Of The Cio	8	\$801,800	\$205,163
Engineering Services Admin	13	\$780,203	\$216,131
Ccs Administration	9	\$770,593	\$195,813
Fire Training	6	\$768,838	\$258,036
Rental Housing Inspection Program	12	\$766,923	\$205,612
Park Development Services	9	\$726,452	\$208,746
Environment & Regulatory Compliance	8	\$713,802	\$202,297
Development Engineering	9	\$700,764	\$164,492
Investigations-Administration	9	\$695,549	\$253,208
Zoning	8	\$667,792	\$132,617
Revenue Services	20	\$667,335	\$223,861
Usa Program	10	\$666,271	\$191,186
SCADA	7	\$663,195	\$167,451
Fire Investigation	5	\$639,872	\$190,187
Permitting And Events	26	\$632,100	\$166,613
Recreation Administration	7	\$620,223	\$147,700
Enforcement And Collection	13	\$619,293	\$175,559
Public Improvement Finance	8	\$614,409	\$150,540
Fiscal And Management Services	9	\$612,779	\$159,135
Office of Economic Investment	6	\$610,817	\$158,442
Long Range Planning	7	\$605,685	\$183,210
Fleet Management Admin	10	\$602,005	\$157,658
Public Safety Information Tech	8	\$598,126	\$218,073
Concrete Maintenance	8	\$589,299	\$150,548
North Area Fleet Maintenance Facility	13	\$585,536	\$184,275
Conv Ctr Admin/Events Services	120	\$565,985	\$99,282

Talent Acq & Workforce Dev	9	\$560,466	\$165,982
Animal Care Administration	12	\$555,631	\$198,434
Neighborhood Services	16	\$530,732	\$135,228
Real Estate/Asset Management	6	\$529,582	\$112,066
Bin/Container Maintenance	10	\$526,536	\$131,155
Fiscal	8	\$526,116	\$174,747
Traffic Signals	9	\$516,641	\$118,911
Office of the City Auditor	6	\$515,495	\$141,442
Benefits Services	8	\$501,148	\$142,911
Labor Relations	10	\$484,994	\$101,413
Off-Street Relief Pool	18	\$482,764	\$147,162
Park Safety Services	8	\$479,605	\$139,499
Water Conservation	11	\$451,194	\$150,128
Animal Enforcement/Field Ser	9	\$447,611	\$103,266
Operations Administration	4	\$437,541	\$192,288
Funding And Project Development	5	\$437,153	\$135,053
Wastewater Maintenance	6	\$425,429	\$128,995
Budget Office	7	\$424,295	\$117,402
Wastewater Operations	7	\$422,115	\$69,420
Business Compliance	7	\$405,614	\$129,371
History	7	\$403,285	\$114,684
Streetscape Maintenance	6	\$402,674	\$89,272
Homeland Security	4	\$400,129	\$145,142
Off Street Parking Attendants	11	\$394,581	\$107,536
Procurement Services	8	\$391,626	\$105,882
Business & Support Services	7	\$390,625	\$102,221
Payroll	6	\$389,150	\$102,803
Revenue Administration	6	\$377,733	\$113,895
Crime Analysis/RTCC	4	\$376,484	\$113,055
Engineering Administration	5	\$361,427	\$101,060
Office of Economic Development	4	\$356,201	\$96,354
Office Of The Fire Chief Admin	3	\$354,634	\$166,714

Crocker Art Museum	5	\$347,702	\$95,743
Street Sweeping	6	\$339,204	\$115,176
Spoa/Porac	3	\$338,550	\$121,959
Finance	3	\$333,922	\$82,215
Fire Department Systems Sup	4	\$332,791	\$108,593
Illegal Dumping Collection	10	\$332,768	\$90,228
Nsud Sros	3	\$331,066	\$105,358
Office Of The Director Admin	3	\$321,666	\$62,910
Landfill Operations	4	\$321,178	\$67,816
Council Acct District 1	11	\$317,167	\$69,275
Cannabis Policy & Enforcement	5	\$307,530	\$92,443
Asset Management	5	\$305,445	\$79,055
Business Services Admin	4	\$303,670	\$66,553
Risk Management Admin	4	\$296,935	\$91,350
Planning Environmental	4	\$296,604	\$89,120
Facilities Maintenance	6	\$292,684	\$94,708
Employee & Admin Services	6	\$285,782	\$102,206
Security & Emergency Prepared	4	\$284,328	\$75,570
Parking Meter Collect/Repair	6	\$282,178	\$80,502
C/Co Ofc Water Planning	3	\$280,640	\$71,887
Human Resources	6	\$277,316	\$87,964
Camp Sacramento	36	\$277,201	\$41,074
Metro Arts - Administration	5	\$273,364	\$70,193
Council Acct District 7	6	\$265,919	\$68,906
Council Acct District 6	6	\$262,669	\$67,569
Ofc Of Independent Budget Analyst	3	\$249,735	\$66,502
Business Permits	4	\$246,144	\$93,116
Sacramento Marina	7	\$243,382	\$60,522
Sacramento Zoo	5	\$241,119	\$81,482
Council Acct District 8	5	\$238,618	\$65,221
Government Affairs-Utilities	2	\$236,503	\$66,007
Media And Communications	3	\$232,831	\$60,164

Fire Prevention Administration	3	\$230,559	\$74,005
Office Of Public Safety Acct	3	\$228,955	\$50,980
Hospitals	2	\$228,476	\$79,668
Resources Management	2	\$227,956	\$95,191
Access Leisure	39	\$227,320	\$35,079
Council Acct District 5	8	\$224,305	\$63,727
Human Resources Info Systems	3	\$219,910	\$71,692
Citywide Development	2	\$218,932	\$14,474
Council Acct District 2	6	\$213,736	\$68,416
Fleet Management	6	\$213,227	\$61,274
Public Affairs	3	\$205,049	\$60,949
Council Acct District 3	4	\$200,315	\$75,350
Council Acct District 4	6	\$194,334	\$52,964
On-Street Parking Admin	3	\$194,152	\$64,452
Mayor Council Operations	4	\$192,125	\$58,572
Specialized Services Admin	1	\$171,472	\$74,757
Community Risk Reduction - Admin	1	\$160,780	\$73,251
Facilities	4	\$160,077	\$59,149
Special Projects	2	\$156,418	\$32,977
Alarm Billing Unit	3	\$152,505	\$45,042
Rooney Fleet Maintenance Fac	4	\$144,620	\$35,236
Community Recreation Services	12	\$138,685	\$40,697
24Th St Build Maintenance Facility	2	\$134,991	\$32,028
Conv Ctr Box Office	20	\$129,285	\$30,878
Fire Communications Admin	1	\$127,760	\$31,365
Office Of Emergency Services	2	\$127,431	\$54,465
Als Logistics	3	\$124,479	\$29,925
Lafco	1	\$119,275	\$29,186
Arts Education & Outreach	3	\$109,276	\$25,940
Kinney Fleet Maintenance Fac	2	\$103,231	\$41,372
Office Of Ethics & Compliance	1	\$98,597	\$25,352
Personnel Services	5	\$95,371	\$24,598

Metro Arts - App	2	\$94,310	\$21,547
Central Services	2	\$82,139	\$43,896
Golf Administration	1	\$73,371	\$30,302
Departmental Investigations	1	\$63,697	\$27,946
City Cemetery	2	\$61,007	\$19,192
Metro Arts - Program Contribution	1	\$54,268	\$21,710
Information Technology	1	\$12,529	\$6,222
Innovation Team	2	\$6,867	\$472