

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sch Of Career, Tech Ed & Workf	180	\$4,541,457	\$751,160
School Of Math & Sciences	161	\$3,850,632	\$474,123
Mathematics	101	\$3,427,623	\$860,538
Facilities	51	\$3,032,315	\$1,000,359
Counseling	54	\$2,965,217	\$665,437
Nursing & Allied Health	64	\$2,871,422	\$561,323
School Of Arts & Internl Lang	119	\$2,570,140	\$277,590
School Of Beh Sci,His, Comm Ed	83	\$2,020,525	\$294,629
School Of Letters & Comm Stud	78	\$1,945,169	\$231,818
Biological Sciences	33	\$1,928,433	\$559,829
Library	55	\$1,866,377	\$438,771
Police	34	\$1,731,334	\$448,718
Letters, Transfer	16	\$1,725,345	\$478,463
Community Ed & Workforce Dev	153	\$1,668,571	\$356,714
School Of Academic Info Serv	21	\$1,524,913	\$390,101
Noncredit Esl	49	\$1,492,898	\$201,411
Art	20	\$1,276,176	\$286,084
Admissions & Records	37	\$1,231,552	\$387,752
Adult High School Diploma Prog	31	\$1,203,329	\$230,451
Chemistry	35	\$1,156,706	\$318,390
Financial Aid	22	\$1,136,543	\$388,874
Academic Computing	54	\$1,061,152	\$283,430
Music	20	\$1,046,383	\$274,966
International Languages	34	\$1,036,307	\$239,177
Physical Sciences	9	\$1,031,305	\$312,427
Continuing Ed	26	\$998,791	\$166,174
Human Resources	21	\$965,947	\$287,264
Purchasing & Materials Mgmnt	13	\$926,623	\$325,985
Eops	23	\$918,280	\$217,962
Instructional Services	31	\$913,931	\$244,635

Disabled Student Prog&Svcs	19	\$893,320	\$264,911
Technical Services	7	\$830,732	\$243,743
Child Development	66	\$810,076	\$171,269
Budget	16	\$797,255	\$248,850
Theatre & Film	21	\$778,179	\$190,969
History	5	\$776,610	\$191,833
Districtwide Balance Sheet	15	\$770,940	\$276,157
Social Science	5	\$765,698	\$200,184
Business	7	\$752,653	\$224,032
Writing Center	58	\$731,758	\$224,490
Counseling & Spec Svcs	73	\$723,299	\$138,544
Psychology	5	\$668,027	\$178,034
Retention Services	110	\$665,744	\$123,873
Communication Studies	5	\$661,646	\$167,644
Esl	27	\$646,516	\$137,051
Accounting	12	\$642,289	\$173,083
Automotive Technology	13	\$634,050	\$182,550
Career Education	4	\$549,690	\$149,824
Horticulture & Hospitality	14	\$549,093	\$144,435
Kinesiology,Health & Nutrition	4	\$542,549	\$160,712
Letters, Pre-Transfer	5	\$534,965	\$156,678
Public Information	15	\$530,665	\$150,526
Research/Planning/Inst Eff	7	\$525,544	\$157,427
Office Of The President	12	\$522,992	\$216,628
Sociology	17	\$519,491	\$130,197
Development/Foundation	9	\$510,271	\$168,207
Transfer Center	17	\$485,332	\$108,934
Student Services	3	\$478,773	\$113,303
Computer Studies	4	\$474,441	\$122,988
Small Business Development Ctr	9	\$470,018	\$144,038
Philosophy & Religious Studies	3	\$456,666	\$104,668
Athletics	42	\$451,305	\$120,450

Student Activities/Student Gov	20	\$438,264	\$101,861
Design	6	\$428,968	\$105,384
Admissions, Assessment & Aid	7	\$409,946	\$114,770
Health Services	34	\$407,490	\$148,623
Dance	6	\$392,230	\$101,846
Institute International Persp	19	\$321,956	\$83,599
Testing	15	\$296,189	\$88,993
Business & Admin Services	3	\$293,003	\$69,545
Gear Up	23	\$282,575	\$66,871
Online Education	2	\$264,750	\$66,912
Media Services	4	\$249,414	\$79,374
School Relations	35	\$239,534	\$66,868
Veterans Services	4	\$239,255	\$77,500
Articulation Programs	1	\$170,134	\$37,580
Computer Science	1	\$161,151	\$43,600
Admin, Sec	4	\$137,190	\$60,509
Calworks	26	\$136,516	\$0
Noncredit Short Term Voc	7	\$136,194	\$11,290
Risk Management	1	\$134,992	\$41,512
Administration Of Justice	1	\$98,369	\$33,771
Service Learning	3	\$41,021	\$0
Director, Career Studies	1	\$35,969	\$0
Veteran's Services	1	\$7,260	\$0
Faculty Director, Writing Ctr	4	\$6,010	\$0