

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	19	\$1,546,570	\$340,708
Neighborhood Services	15	\$985,750	\$283,433
Finance	9	\$664,526	\$150,833
Building & Safety	7	\$467,146	\$157,457
Facilities	15	\$392,089	\$96,274
Economic Development	3	\$349,155	\$73,130
City Clerk	6	\$287,546	\$62,108
City Manager	1	\$256,500	\$55,366
Administrative Support	10	\$245,268	\$55,189
Community Development	3	\$228,166	\$37,653
Communications	4	\$227,399	\$31,876
Human Resources	3	\$192,420	\$44,887
Information Technology	3	\$180,186	\$32,354
Housing	4	\$153,058	\$26,845
Community Engagement	3	\$90,294	\$21,630
City Council	6	\$29,000	\$65,215