

Department	Employees	Total Wages	Total Retirement & Health Contribution
Faculty	109	\$5,247,532	\$1,163,256
Classified	55	\$1,898,314	\$750,197
Classified Management/Confidential	15	\$1,438,582	\$372,380
Administration	10	\$1,199,774	\$281,446
Students	57	\$156,478	\$0
Board	7	\$75,762	\$25,553