

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sjc Academic Programs	246	\$7,925,416	\$1,579,878
Mvc Academic Programs Arts & Humanities	245	\$6,463,973	\$1,199,562
Career Education	258	\$5,997,640	\$1,141,907
Mvc Academic Programs Math & Science	117	\$4,474,452	\$906,457
Counseling	55	\$3,344,037	\$625,837
Academic Success Technology	63	\$2,376,816	\$582,432
Maintenance And Operations	46	\$2,070,229	\$668,450
Fiscal Services	26	\$1,603,550	\$501,793
Nursing Program	51	\$1,440,276	\$294,814
Information Technology	22	\$1,431,880	\$379,075
Support Services	155	\$1,363,875	\$339,824
Dsp	38	\$1,112,729	\$182,202
Instructional	19	\$1,078,101	\$302,696
Enrollment Svs	26	\$969,067	\$339,956
Vice President Of Instruction	19	\$845,012	\$204,065
Vice President Of Human Resources	11	\$839,300	\$214,319
Research & Development	7	\$783,824	\$201,410
Child Development Education	23	\$743,593	\$262,806
Federal Work Study (Students Only)	238	\$654,905	\$0
Athletics	31	\$647,976	\$164,067
Police	17	\$643,539	\$199,251
Vice President Of Business Services	8	\$631,611	\$143,276
Student Services	10	\$620,535	\$143,645
Financial Aid	17	\$606,951	\$219,819
Business Services	9	\$510,371	\$126,493
Matriculation Outreach	11	\$455,789	\$142,188
Title V	11	\$406,361	\$92,042
President/Superintendent	5	\$403,689	\$104,198
Eops	7	\$316,678	\$81,442
Vice President Of Student Services	4	\$307,520	\$68,650

Public Information	4	\$288,689	\$87,870
Credit Matriculation	5	\$246,715	\$60,141
Upward Bound	6	\$150,780	\$43,527
Foundation	3	\$140,675	\$38,741
Calworks	11	\$139,962	\$30,639
@ One	3	\$134,601	\$35,998
Talent Search	3	\$134,053	\$49,240
Human Resources	3	\$100,540	\$15,493
Academic Technology Services	2	\$86,050	\$20,554
Non Credit Matriculation	1	\$63,645	\$22,087
Student Equity	2	\$57,776	\$22,231
Facilities Maintenance & Operations	5	\$55,431	\$2,698
Career & Technical Education (Cte)	2	\$52,537	\$10,248
Tvc External Program	1	\$51,771	\$24,083
Nursing (Allied Health)	1	\$50,395	\$15,988
Library	1	\$49,763	\$16,932
Instruction	7	\$48,922	\$3,492
Academic Counseling	2	\$44,712	\$15,814
Enrollment Services	1	\$44,429	\$15,440
Instruction Tech Support	1	\$43,779	\$15,898
Physics	2	\$39,152	\$9,913
Cal Works Jobn Connect	1	\$37,477	\$14,171
Wia	1	\$31,663	\$0
Child Development & Education Center	5	\$31,103	\$1,588
Perkins	8	\$26,500	\$0
Student Life & Development	1	\$23,946	\$1,818
Accounting	1	\$18,850	\$2,878
Enrollment Growth	1	\$17,663	\$0
Board Of Trustees	7	\$15,800	\$106,560
Disabled Students Program Services	5	\$14,550	\$0
Procurement & General Services	1	\$10,759	\$0
Basic Skills	3	\$10,599	\$0

Career/Transfer Center	1	\$7,909	\$0
Public Information & Marketing	1	\$4,923	\$510
Facilities & Grounds	1	\$3,319	\$0
Assessment	1	\$3,231	\$0
Healthy Community Forum	1	\$2,468	\$356
Instructional Services Vice President's Ofc	1	\$2,421	\$0
Music	1	\$2,274	\$307
Unused	1	\$310	\$0