| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Applied Science | 188 | \$4,228,680 | \$943,969 |
| Math \& Science | 73 | \$4,009,507 | \$960,902 |
| Communications | 79 | \$3,518,603 | \$748,865 |
| Health Sciences | 70 | \$3,009,793 | \$727,807 |
| Maintenance \& Operations | 54 | \$2,264,427 | \$864,382 |
| Social Sciences \& Arts | 51 | \$2,207,075 | \$468,684 |
| Counseling | 37 | \$2,112,502 | \$554,429 |
| Information Systems | 19 | \$1,600,078 | \$504,619 |
| Disabled Students Programs \& Services | 41 | \$1,535,136 | \$403,343 |
| Fiscal Services | 25 | \$1,431,433 | \$551,800 |
| Athletics | 53 | \$1,275,115 | \$305,908 |
| Fine Arts | 38 | \$1,234,108 | \$212,760 |
| Tutoring \& Academic Skills Center | 175 | \$1,033,354 | \$171,853 |
| Public Safety | 34 | \$1,005,248 | \$264,799 |
| Human Resources | 13 | \$917,363 | \$274,751 |
| Library | 31 | \$903,800 | \$239,243 |
| Child Development Center | 76 | \$902,566 | \$251,798 |
| Dev Ed | 33 | \$858,004 | \$134,826 |
| Admissions And Records | 22 | \$788,524 | \$272,998 |
| Vice President, Student Services | 11 | \$785,848 | \$159,553 |
| Financial Aid | 19 | \$631,869 | \$242,927 |
| President | 6 | \$628,853 | \$147,384 |
| Business \& Hospitality | 19 | \$568,009 | \$74,929 |
| Foundation | 6 | \$427,386 | \$106,234 |
| Edge | 16 | \$392,238 | \$155,089 |
| English | 17 | \$390,096 | \$72,033 |
| Vice President/ Academic Affairs | 5 | \$357,537 | \$122,945 |
| General Studies | 19 | \$349,712 | \$34,735 |
| Eops | 9 | \$334,733 | \$98,886 |
| Nursing | 13 | \$330,683 | \$85,704 |


| Science \& Mathematic | 7 | \$309,922 | \$76,772 |
| :---: | :---: | :---: | :---: |
| Institutional Research | 3 | \$298,167 | \$94,108 |
| Vice Pres., Administrative Services | 2 | \$291,013 | \$78,478 |
| Upward Bound Program | 14 | \$279,305 | \$68,264 |
| Mathematics, General | 5 | \$275,671 | \$42,386 |
| Adult Basic Education | 8 | \$256,186 | \$40,792 |
| Trio Veterans | 5 | \$244,178 | \$63,013 |
| Eastern Valley Center | 8 | \$243,755 | \$64,366 |
| Institutional Advancement | 3 | \$219,909 | \$73,508 |
| International Education | 5 | \$217,706 | \$81,385 |
| Enrollment Services | 3 | \$175,998 | \$36,856 |
| Physical Education | 10 | \$174,942 | \$23,203 |
| Kinesiology | 5 | \$172,197 | \$38,219 |
| Aces | 4 | \$168,903 | \$36,380 |
| Public Relations | 2 | \$148,939 | \$42,988 |
| Contract Education | 7 | \$120,953 | \$33,245 |
| History | 4 | \$108,306 | \$30,211 |
| Fire Technology | 15 | \$107,930 | \$11,594 |
| Health Services | 4 | \$107,750 | \$16,094 |
| Cal Works | 5 | \$102,862 | \$35,558 |
| Student Success | 3 | \$100,373 | \$31,467 |
| Trio-Evc Student Support Services | 1 | \$99,080 | \$29,180 |
| Work Experience | 1 | \$93,952 | \$29,294 |
| Pace | 4 | \$89,072 | \$25,518 |
| Computer Information Systems | 4 | \$80,862 | \$9,180 |
| Arts \& Science | 6 | \$79,306 | \$5,865 |
| Career \& Workforce Solution Center | 2 | \$77,933 | \$20,119 |
| Administration Of Justice | 8 | \$67,283 | \$5,537 |
| Talent Search \& Grant Programs | 1 | \$66,497 | \$20,058 |
| Environmental Control Technology | 2 | \$64,556 | \$8,089 |
| Taact Grant | 1 | \$57,644 | \$26,225 |
| Mesa | 2 | \$53,740 | \$10,990 |


| Mecca - Evc Campus | 1 | \$53,701 | \$24,607 |
| :---: | :---: | :---: | :---: |
| Accounting | 5 | \$48,606 | \$3,136 |
| Sociology | 3 | \$46,577 | \$8,809 |
| Music | 6 | \$41,827 | \$2,020 |
| Intensive English Academy | 1 | \$40,612 | \$9,779 |
| Speech Communication | 2 | \$38,897 | \$4,424 |
| Vice President, Student Learning | 1 | \$38,360 | \$16,719 |
| Geology | 1 | \$38,033 | \$0 |
| Trio Dsps Student Support Services | 3 | \$36,100 | \$3,423 |
| Student Learning | 1 | \$35,606 | \$17,089 |
| Student Activities | 9 | \$34,549 | \$0 |
| Foster Youth | 1 | \$31,559 | \$4,491 |
| Geography | 1 | \$30,958 | \$4,126 |
| Automotive Technology | 3 | \$30,875 | \$3,800 |
| Academic Senate | 1 | \$29,636 | \$4,274 |
| Distance Education | 1 | \$28,192 | \$7,214 |
| Spanish | 2 | \$28,128 | \$3,792 |
| Economics | 3 | \$28,069 | \$981 |
| Chemistry, General | 1 | \$26,746 | \$5,536 |
| Undistributed | 5 | \$26,507 | \$929 |
| Sign Language | 1 | \$26,266 | \$3,484 |
| Philosophy | 1 | \$25,685 | \$0 |
| Board Of Trustees | 6 | \$23,707 | \$66,193 |
| Early Childhood Education | 1 | \$23,397 | \$0 |
| Oceanography | 1 | \$20,870 | \$0 |
| Education, General | 2 | \$20,605 | \$530 |
| Retirees H \& W | 12 | \$16,809 | \$149,723 |
| Digital Media | 1 | \$15,710 | \$2,107 |
| Psychology, General | 2 | \$13,828 | \$1,842 |
| Learning Center | 6 | \$10,929 | \$0 |
| Office Of Student Life | 2 | \$8,333 | \$1,188 |
| Plant Science | 1 | \$7,831 | \$0 |


| Journalism | 1 | \$7,223 | \$998 |
| :---: | :---: | :---: | :---: |
| Admissions \& Records | 1 | \$5,457 | \$0 |
| Radio And Television | 1 | \$4,442 | \$559 |
| Public Safety Academy | 1 | \$4,366 | \$0 |
| Political Science | 1 | \$3,412 | \$287 |
| Dramatic Arts | 1 | \$2,772 | \$400 |
| Trio | 1 | \$2,689 | \$0 |
| Walter Marks Center For The Arts | 1 | \$2,000 | \$0 |
| Emergency Medical Services | 1 | \$274 | \$0 |

