

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	161	\$4,422,678	\$1,070,351
Student Services	219	\$2,201,470	\$834,426
Facilities	18	\$731,693	\$282,002
Athletics	18	\$673,842	\$188,641
Business	8	\$464,783	\$160,984
President's Office	3	\$345,038	\$111,841
It	4	\$225,019	\$84,276
Human Resources	3	\$177,376	\$56,998
Board of Trustees	5	\$6,120	\$0