| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Academic Affairs | 383 | \$9,446,703 | \$2,032,174 |
| Student Affairs | 88 | \$4,993,795 | \$1,784,171 |
| Humanities \& Fine Ars | 36 | \$3,333,894 | \$1,136,148 |
| Math, Science \& Engineering | 33 | \$3,000,562 | \$958,787 |
| Hartnell College | 669 | \$2,772,437 | \$25,707 |
| Administrative Services | 31 | \$2,060,578 | \$840,526 |
| Adv Tech \& Applied Science | 17 | \$1,539,719 | \$461,117 |
| Information \& Technology Resources | 17 | \$1,470,499 | \$543,158 |
| Maintenance \& Operations | 39 | \$1,371,369 | \$812,256 |
| Nursing \& Allied Health | 13 | \$1,114,104 | \$331,801 |
| Physical Ed | 9 | \$846,718 | \$300,274 |
| Student Services | 8 | \$752,655 | \$253,883 |
| Office of Advancement | 7 | \$508,205 | \$198,350 |
| Social \& Behavioral Sciences | 5 | \$491,267 | \$137,693 |
| HC-Hartnell College | 3 | \$490,765 | \$107,495 |
| Language and Fine Arts | 6 | \$385,747 | \$126,467 |
| Superintendent/President | 3 | \$262,580 | \$94,062 |
| Library Services | 3 | \$250,406 | \$63,182 |
| Institutional Planning \& Effectiveness | 3 | \$195,826 | \$76,580 |
| Learning Support and Resources | 2 | \$187,648 | \$71,937 |
| Board of Trustee | 9 | \$19,560 | \$103,246 |
| Technician (Library | 1 | \$18,272 | \$2,856 |

