

Department	Employees	Total Wages	Total Retirement & Health Contribution
Guidance	95	\$2,508,771	\$697,429
Instruction	36	\$1,941,493	\$626,800
Science & Math Div	47	\$1,844,408	\$507,174
Los Banos Campus	51	\$1,734,341	\$577,198
English	35	\$1,445,567	\$443,360
Humanities	44	\$1,340,549	\$387,152
Allied Health	62	\$1,218,342	\$293,545
Learning Resources Center	64	\$1,124,616	\$455,692
Business	76	\$1,058,928	\$260,206
Mathematics	21	\$1,056,749	\$327,280
Information Technology Service	17	\$1,032,933	\$459,183
Life Fitness & Health Div	30	\$1,005,511	\$269,323
Student Services	84	\$953,726	\$354,586
Operations	37	\$910,117	\$517,819
EOPS	27	\$887,094	\$340,287
Child Development Center	74	\$762,608	\$470,274
Art	33	\$651,628	\$166,698
Financial Aid	28	\$635,282	\$326,990
Industrial Technology	22	\$634,949	\$203,626
Agriculture Div	19	\$633,987	\$204,685
Maintenance	11	\$618,794	\$298,285
Social Science	21	\$617,156	\$151,463
Landscape Farm Management	17	\$571,179	\$317,323
Administrative Services	8	\$567,247	\$175,671
President's Office	15	\$562,949	\$134,010
Disabled Student Services	110	\$496,248	\$218,331
Biology	26	\$473,366	\$134,534
Admissions and Records	26	\$470,813	\$248,140
Human Resources	7	\$454,258	\$183,175
Fiscal Services/Business Svs	11	\$436,766	\$212,570

Developmental Education	102	\$428,012	\$69,351
History	6	\$412,157	\$137,047
Child Development	13	\$410,066	\$130,251
Registered Nurse	4	\$404,464	\$135,864
Bookstore	39	\$403,806	\$140,843
Audio Visual	11	\$363,329	\$171,926
Security & Safety	20	\$351,180	\$159,118
Non-Credit Instruction	23	\$336,921	\$57,115
Chemistry	3	\$316,006	\$103,616
Purchasing	9	\$304,096	\$164,483
Athletics	51	\$292,387	\$84,880
Computer Science	12	\$288,077	\$42,508
Philosophy	3	\$287,737	\$100,265
Math Science Engineering	6	\$284,274	\$141,756
Training Center	5	\$283,144	\$91,948
Career Technical Education	6	\$258,334	\$160,704
Student Fees	7	\$244,699	\$116,182
Spanish	5	\$224,505	\$68,238
Institutional Effectiveness	4	\$214,277	\$113,250
Accounting	3	\$204,323	\$67,762
Student Personnel	11	\$193,632	\$55,229
Geography	5	\$190,950	\$64,094
Nutrition	4	\$188,231	\$63,663
Office of Relations W/Schools	7	\$184,234	\$107,154
Fine ArtsSoc SciChild Dev	4	\$180,357	\$84,739
Payroll	3	\$167,237	\$84,890
Student Equity & Success	24	\$164,511	\$55,673
Capital Planning & Events	3	\$157,294	\$83,753
Psychology	2	\$154,009	\$61,781
Allied HealthBusinessPublic	4	\$153,621	\$81,930
CalWORKS	3	\$134,703	\$81,046
Student Health	3	\$133,132	\$43,554

Business Industry Comm Svs	4	\$131,586	\$76,738
Music	3	\$126,692	\$37,344
Student Success	4	\$122,993	\$76,582
Transportation	4	\$122,314	\$58,822
Science	2	\$121,769	\$36,842
Political Science	2	\$117,627	\$36,328
Sociology	2	\$115,206	\$36,014
Physics	1	\$113,126	\$35,594
Theater	8	\$111,433	\$54,075
German	1	\$110,227	\$35,130
Non-Credit ESL	8	\$109,041	\$8,711
Radiologic Technology	1	\$99,034	\$32,722
Community Services	6	\$98,461	\$34,531
Duplicating Center	8	\$97,186	\$31,904
Automotive Technology	2	\$96,578	\$33,411
Research & Development	1	\$93,442	\$28,647
Economics	3	\$91,968	\$30,873
Health	1	\$87,225	\$32,194
Print Services	2	\$85,088	\$53,234
Non-Credit/Off Campus	2	\$83,146	\$53,057
Communications	1	\$83,105	\$31,656
Tri College	1	\$82,878	\$31,600
Diagnostic Medical Sonography	1	\$79,136	\$31,167
Management	1	\$77,776	\$30,804
Criminal Justice	2	\$69,454	\$29,848
Vocational Nursing	1	\$57,754	\$28,227
Facilities Management	1	\$54,614	\$28,375
Career & Transfer Center	3	\$53,065	\$46,250
Workplace Learning Res Ctr	1	\$52,664	\$27,990
English & Humanities	1	\$49,008	\$27,635
Veterans Services	2	\$48,971	\$25,196
International Students	1	\$48,509	\$27,427

Career Advancement Academy	3	\$47,205	\$0
Drama	2	\$27,908	\$1,644
Economic Workforce Comm Svs	1	\$26,316	\$17,867
Foundation	2	\$23,849	\$0
Physical Education	7	\$23,454	\$1,822
Extended Education	6	\$21,697	\$678
Administrative Office Mgmt	1	\$20,824	\$2,752
Cooperative Education	3	\$19,878	\$2,201
Institutional Advancement	1	\$15,854	\$4,799
Student Activities	3	\$15,261	\$0
Hmong	1	\$14,740	\$1,923
Anthropology	1	\$13,535	\$0
Education	1	\$9,914	\$0
Physical Science	2	\$8,034	\$773
Job Placement/Co-Op Ed	3	\$7,355	\$102
Student Outcomes Transform Pro	1	\$6,487	\$0
Engineering	1	\$5,789	\$835
Addiction Studies	1	\$5,730	\$0
Drafting Technology	1	\$4,436	\$112
Electricity/Electronics Tech	1	\$4,135	\$554
Astronomy	1	\$2,744	\$381
Agriculture	2	\$2,466	\$0
Marketing	1	\$2,259	\$284
Landscape Horticulture	1	\$72	\$0