

| Department                     | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| English                        | 154       | \$8,863,459 | \$2,145,452                            |
| Mathematics                    | 146       | \$7,597,163 | \$1,753,882                            |
| Counseling                     | 100       | \$6,228,539 | \$1,374,187                            |
| Life Science                   | 83        | \$4,996,445 | \$1,161,386                            |
| Social Science                 | 65        | \$4,382,483 | \$1,022,606                            |
| Physical Science               | 67        | \$4,290,905 | \$911,918                              |
| Business                       | 67        | \$3,915,549 | \$765,518                              |
| Communications                 | 87        | \$3,845,716 | \$903,741                              |
| Campus Police                  | 46        | \$3,564,179 | \$933,799                              |
| Operations                     | 62        | \$3,077,957 | \$1,193,080                            |
| Art                            | 72        | \$2,811,685 | \$689,720                              |
| Disabled Students Ctr          | 40        | \$2,716,740 | \$758,957                              |
| Earth Science                  | 45        | \$2,490,538 | \$522,504                              |
| Modern Languages               | 73        | \$2,377,466 | \$559,195                              |
| Esl-Engl As 2Nd Language       | 40        | \$2,206,136 | \$511,068                              |
| Music                          | 51        | \$2,187,799 | \$509,957                              |
| Comp Science & Info Sys (Csis) | 51        | \$2,140,984 | \$436,224                              |
| Sssp                           | 41        | \$2,006,575 | \$357,926                              |
| Fiscal Services                | 25        | \$1,921,012 | \$647,788                              |
| Design Technology              | 76        | \$1,873,021 | \$433,926                              |
| International Student Center   | 33        | \$1,834,456 | \$515,428                              |
| Behavioral Studies             | 33        | \$1,832,032 | \$408,888                              |
| Health Science                 | 45        | \$1,710,313 | \$364,046                              |
| Kinesiology                    | 48        | \$1,634,119 | \$428,313                              |
| Maintenance                    | 22        | \$1,631,284 | \$576,862                              |
| History                        | 32        | \$1,619,476 | \$394,290                              |
| Information Mgmt               | 12        | \$1,579,103 | \$435,816                              |
| Photography And Fashion        | 37        | \$1,574,769 | \$375,773                              |
| Human Resources Svcs           | 17        | \$1,563,344 | \$477,437                              |
| Academic Affairs               | 20        | \$1,457,305 | \$373,168                              |

|                                |    |             |           |
|--------------------------------|----|-------------|-----------|
| Emeritus College               | 85 | \$1,431,243 | \$338,775 |
| Admissions & Records           | 24 | \$1,402,141 | \$483,938 |
| Library                        | 23 | \$1,394,816 | \$357,271 |
| Eop&S                          | 18 | \$1,393,281 | \$392,437 |
| Theater Arts/Dance             | 22 | \$1,324,800 | \$334,957 |
| Financial Aids                 | 21 | \$1,323,025 | \$416,633 |
| Instructional Computing        | 13 | \$1,198,885 | \$396,034 |
| Smc Performing Art Center      | 54 | \$1,197,435 | \$174,384 |
| Dance                          | 37 | \$1,175,318 | \$256,722 |
| Cosmetology                    | 20 | \$1,162,162 | \$314,867 |
| Supt/President                 | 6  | \$1,028,393 | \$231,043 |
| Athletics                      | 23 | \$1,001,256 | \$190,962 |
| Media Ctr/Graphics Ctr         | 11 | \$979,014   | \$288,751 |
| Purchasing/Receiving/Mail      | 14 | \$968,851   | \$331,116 |
| Bookstore                      | 47 | \$931,569   | \$238,367 |
| Grounds                        | 17 | \$900,757   | \$340,917 |
| Center For Media & Design      | 10 | \$899,334   | \$276,199 |
| Kcrw                           | 9  | \$898,455   | \$265,059 |
| Wkforce & Economic Development | 17 | \$876,720   | \$201,215 |
| Education And Public Affairs   | 25 | \$874,039   | \$198,461 |
| Auxiliary Services             | 11 | \$869,077   | \$269,964 |
| Network Services               | 7  | \$867,026   | \$235,931 |
| Personnel Commission           | 15 | \$863,657   | \$326,454 |
| Telecommunications             | 9  | \$860,210   | \$276,208 |
| Campus Events                  | 9  | \$827,034   | \$266,074 |
| Office Of School Relations     | 13 | \$821,766   | \$165,979 |
| Welcome Center                 | 12 | \$700,627   | \$200,146 |
| Health Services                | 8  | \$654,824   | \$204,423 |
| Institutional Research         | 6  | \$581,602   | \$176,011 |
| Student Life                   | 6  | \$572,783   | \$127,083 |
| Non-Credit Education           | 18 | \$500,150   | \$116,162 |
| Enrollment Development         | 3  | \$452,535   | \$123,457 |

|                                |    |           |           |
|--------------------------------|----|-----------|-----------|
| Veterans Center                | 6  | \$442,742 | \$113,232 |
| Sssp-(Student Equity)          | 8  | \$410,912 | \$75,106  |
| Learning Resource Center       | 9  | \$401,390 | \$129,864 |
| Station C                      | 22 | \$396,485 | \$120,058 |
| Transfer Services              | 3  | \$389,784 | \$116,927 |
| Smc/Ucla Stem                  | 6  | \$388,243 | \$94,129  |
| Marketing                      | 4  | \$357,474 | \$122,335 |
| Academic Program Dev           | 3  | \$350,007 | \$101,877 |
| Special Services               | 2  | \$331,868 | \$89,553  |
| Center For Wellness & Wellbng  | 6  | \$328,681 | \$77,954  |
| Distance Education             | 3  | \$321,779 | \$91,560  |
| Student Services               | 2  | \$297,290 | \$65,545  |
| Title 5 Grant                  | 3  | \$290,235 | \$69,597  |
| Community & Academic Relations | 3  | \$286,763 | \$94,267  |
| Institutional Advancement      | 2  | \$285,860 | \$80,933  |
| Business Scvs Administration   | 2  | \$283,576 | \$68,868  |
| Career Services Center         | 5  | \$272,645 | \$96,229  |
| Facilities/M&O Administration  | 4  | \$268,795 | \$83,394  |
| Campus And Alumni Relations    | 3  | \$248,589 | \$79,366  |
| Business/Administration        | 1  | \$241,942 | \$44,300  |
| Supplemental Instruction       | 3  | \$237,300 | \$60,053  |
| Community Services             | 24 | \$228,316 | \$52,530  |
| Transportation                 | 4  | \$213,341 | \$89,626  |
| Web And Social Media           | 2  | \$173,605 | \$58,197  |
| College Advancement            | 1  | \$154,534 | \$42,828  |
| Business & Industry            | 1  | \$147,610 | \$45,261  |
| Latino Center                  | 3  | \$146,420 | \$31,927  |
| Sustainability                 | 2  | \$120,742 | \$22,022  |
| Trio                           | 2  | \$120,583 | \$28,561  |
| Information Technology         | 2  | \$116,490 | \$45,245  |
| LA Hi-Tech                     | 1  | \$112,039 | \$24,005  |
| Risk Management                | 1  | \$104,285 | \$31,220  |

|                                |   |          |          |
|--------------------------------|---|----------|----------|
| Public Affairs                 | 1 | \$94,948 | \$31,589 |
| Gov Rel/Inst Cm                | 1 | \$92,492 | \$22,648 |
| Pico Partnership               | 3 | \$86,396 | \$38,325 |
| Stuart Foundation-Guardian Sch | 2 | \$82,692 | \$27,108 |
| Arts Division                  | 1 | \$80,813 | \$22,230 |
| Office Of Executive Vice Pres  | 1 | \$79,328 | \$16,770 |
| Crisis Prevention              | 2 | \$74,206 | \$35,512 |
| Madison Theater                | 1 | \$69,102 | \$27,494 |
| Student Judicial Affairs       | 1 | \$67,129 | \$33,241 |
| Bundy Campus                   | 1 | \$65,463 | \$19,805 |
| Child Center                   | 1 | \$60,437 | \$17,962 |
| Academic Affairs - Bs Degree   | 1 | \$54,805 | \$7,934  |
| African-American Center        | 1 | \$53,518 | \$26,946 |
| Scholars Program               | 1 | \$51,691 | \$17,041 |
| Academic Program Development   | 1 | \$51,413 | \$15,003 |
| Scholarships                   | 1 | \$48,049 | \$14,164 |
| Board Of Trustees              | 9 | \$39,500 | \$74,491 |
| Academic Senate                | 1 | \$5,490  | \$1,201  |