

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mathematics	93	\$4,105,941	\$755,185
Facilities Planning, Operations & Construction	49	\$3,208,192	\$946,888
English	79	\$2,920,985	\$553,227
Academic Affairs	54	\$2,659,882	\$600,692
Counseling/Advisement	44	\$2,476,893	\$553,085
Biological Sciences	69	\$2,334,881	\$464,444
Nursing	53	\$2,196,667	\$535,028
Business Services	25	\$1,770,104	\$502,283
Student Services	29	\$1,740,537	\$426,894
Chemistry	43	\$1,656,979	\$235,870
Admissions & Records	33	\$1,633,723	\$454,546
Early Childhood Education	95	\$1,632,302	\$280,898
Computer Support	21	\$1,628,739	\$487,240
History	35	\$1,567,428	\$282,833
Campus Safety	29	\$1,533,037	\$299,166
Disabled Students Programs & Services	40	\$1,506,897	\$318,684
Physical Education-Kinesiology	34	\$1,498,241	\$247,353
The Learning Center Lab	223	\$1,441,745	\$175,834
Athletics	44	\$1,431,345	\$277,301
Human Resources	26	\$1,288,380	\$335,433
Psychology	27	\$1,238,043	\$249,259
Public Information Office	19	\$1,088,355	\$278,626
Financial Aid	32	\$1,049,455	\$269,221
Sociology	30	\$1,022,355	\$175,973
Chancellor'S Office	13	\$1,021,320	\$213,796
Business	33	\$974,555	\$142,355
Performing Arts Center	29	\$974,465	\$184,142
Communication Studies	29	\$964,246	\$180,888
Institutional Development	9	\$905,277	\$204,568
Library	44	\$794,420	\$135,289

Computer Applied & Web Technology	14	\$786,256	\$111,188
Employee Training Institute	22	\$786,007	\$158,484
Music	29	\$763,327	\$154,463
Facilities	18	\$723,016	\$228,908
Political Science	15	\$710,435	\$140,563
Student Development	27	\$603,125	\$180,960
Non Credit Instruction	46	\$594,096	\$16,775
Student Health & Wellness	17	\$564,115	\$101,895
Career Center	16	\$559,586	\$121,990
Extend Opportunity Program & Services	22	\$543,143	\$118,266
Philosophy	14	\$533,369	\$97,935
Anthropology	15	\$521,136	\$68,596
Payroll	7	\$519,147	\$135,234
Management Information Systems	5	\$498,190	\$116,245
Reprographics	6	\$494,819	\$153,277
International Students Program	15	\$475,363	\$108,666
Culinary Arts	15	\$473,243	\$96,247
Student Business Office	10	\$472,555	\$143,300
Small Business Development Center	29	\$469,658	\$48,547
Welding	9	\$461,636	\$97,549
Fine Arts & Humanities	4	\$459,369	\$115,870
Purchasing	7	\$457,018	\$102,715
Photography	24	\$441,447	\$55,619
Health Sciences	17	\$438,013	\$65,854
Geology	14	\$419,153	\$70,225
Engineering Technologies	15	\$409,395	\$68,854
Computer Center	7	\$384,195	\$107,749
Canyon Country Campus	16	\$379,484	\$82,477
Civic Center	4	\$379,145	\$74,663
English As A Second Language	9	\$367,704	\$84,411
Art	16	\$366,472	\$44,938
Economics	8	\$357,264	\$86,096

Spanish	3	\$350,047	\$101,701
American Sign Language	11	\$342,736	\$81,500
Radio/Television/Film	3	\$328,877	\$101,470
Information Technology	10	\$316,645	\$75,496
Grounds	6	\$314,327	\$110,264
Economic Development	10	\$310,362	\$64,787
Physics/Astronomy	13	\$307,919	\$38,939
Computer Networking	5	\$305,586	\$60,260
Modern Languages	16	\$304,417	\$25,056
Cinema	7	\$301,991	\$75,681
Community Education	20	\$294,414	\$41,084
Automotive Technology	16	\$285,836	\$41,290
Canyon Center	3	\$279,992	\$90,510
Foundation	5	\$273,731	\$58,186
Mesa	33	\$254,062	\$41,684
Warehouse	3	\$245,367	\$75,802
Graphics	3	\$244,520	\$78,744
Media Entertainment Arts	25	\$238,631	\$24,838
Graphics And Multimedia Design	3	\$236,213	\$62,211
Administration Of Justice	14	\$234,330	\$29,287
Dance	9	\$230,958	\$34,959
Outreach Program	29	\$223,897	\$7,958
University Center	7	\$223,438	\$23,901
Theatre	4	\$222,201	\$47,302
Architecture & Interior Design	7	\$220,348	\$47,393
Transfer Center	4	\$213,030	\$56,134
Animation	5	\$212,283	\$27,167
National Science Foundation	4	\$206,092	\$45,703
Paralegal	9	\$188,726	\$21,081
Geography	6	\$176,783	\$39,635
Medical Lab Technologies	8	\$172,636	\$43,040
Fire Technology	6	\$166,733	\$39,243

Computer Science	3	\$157,942	\$19,428
Calworks	7	\$156,433	\$37,614
Theater	11	\$152,574	(\$1,717)
Hotel Restaurant Management	1	\$149,998	\$25,122
Astronomy	9	\$147,155	\$12,944
Humanities	1	\$136,820	\$38,265
Manufacturing Technology	8	\$132,847	\$6,044
Art Gallery	4	\$128,262	\$27,427
French	1	\$126,033	\$32,422
Cooperative Work Experience	6	\$121,969	\$32,331
Communications Studies	4	\$119,757	\$31,081
Veteran'S Affairs	8	\$108,139	\$19,237
Career Technical Education	2	\$103,984	\$23,320
Interior Design	8	\$94,333	\$2,393
Graphic and Multimedia Design	5	\$73,295	\$5,360
Mathematics, Science & Health Professions	2	\$63,257	\$17,353
Water Systems Technology	5	\$57,157	\$0
Center For Applied Computer Technologies	6	\$55,275	\$0
Occupational Programs	4	\$54,852	\$14,004
Professional Development	1	\$48,519	\$11,724
Real Estate	4	\$43,083	\$2,724
Environmental Studies	3	\$40,741	\$1,779
Board Of Trustees	8	\$24,750	\$73,696
Surveying	2	\$21,228	\$0
Physical Sciences	2	\$21,087	\$2,771
Academy Of The Canyons	2	\$20,161	\$0
Construction Technology	5	\$20,013	\$777
Education	2	\$16,232	\$2,162
Journalism	1	\$9,941	\$0
Instruction	1	\$9,834	\$0
Fiscal Services	1	\$3,484	\$0
Service Learning	1	\$3,470	\$0

Health Center	1	\$3,042	\$0
Makerspace	1	\$1,356	\$0
Upward Bound	1	\$215	\$0
Alternative Energy	1	\$50	\$6