

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	60	\$4,212,127	\$1,080,781
Public Works	63	\$2,810,028	\$798,255
Parks & Recreation	222	\$1,784,613	\$313,183
Finance	12	\$716,639	\$172,113
Community Development	13	\$443,367	\$149,341
City Manager	4	\$299,717	\$70,835
Human Resources	3	\$183,527	\$57,579
IT	5	\$134,579	\$31,296
City Clerk	1	\$111,265	\$15,277
City Attorney	1	\$84,781	\$10,608
City Council	6	\$17,861	\$38,040
City Treasurer	1	\$7,200	\$20,063