

Department	Employees	Total Wages	Total Retirement & Health Contribution
English, Literature, Journalism	92	\$6,997,649	\$1,371,897
Counseling and Guidance	124	\$5,998,910	\$1,262,626
Mathematics/Computer Sciences	72	\$5,437,132	\$1,117,329
Biological Sciences	91	\$4,574,021	\$869,016
Office of Information Technology	45	\$4,307,636	\$1,013,885
Facilities Planning and Mgt	70	\$4,134,158	\$1,140,755
Non Cr/School Continuing Education Div	171	\$4,124,488	\$736,746
Kinesiology-General	85	\$3,352,925	\$609,551
Library/Learning Resources Division	38	\$2,909,825	\$615,256
DSPS	168	\$2,892,942	\$537,340
Chemistry	75	\$2,871,954	\$515,681
AE-ESL	92	\$2,829,196	\$428,647
Nursing	90	\$2,465,188	\$455,783
Public Safety	40	\$2,265,541	\$590,728
Information Technology	41	\$2,187,318	\$508,550
Foreign Languages	61	\$2,128,102	\$357,311
Fine Arts	75	\$2,110,429	\$380,014
Event Services	72	\$1,989,633	\$410,320
Communication	42	\$1,924,695	\$313,627
Financial Aid	37	\$1,857,480	\$500,615
Music	57	\$1,739,011	\$333,511
Vice President Human Resources	29	\$1,703,445	\$448,033
Sociology, Philosophy	35	\$1,663,585	\$296,554
Consumer Science and Design Tech	35	\$1,632,905	\$315,139
Natural Sciences Division	98	\$1,624,902	\$343,553
Commercial and Entertainment Arts	44	\$1,608,538	\$271,125
Admissions and Records	58	\$1,605,815	\$374,696
Psychology, Education	45	\$1,597,512	\$271,293
Computer Information Systems	29	\$1,570,567	\$293,909
Child Development Center	127	\$1,481,670	\$232,179

Grounds	29	\$1,476,267	\$456,074
Maintenance	17	\$1,459,197	\$388,417
Learning Assistance - Division	43	\$1,451,096	\$215,326
Earth Sciences, Astronomy	33	\$1,385,409	\$274,921
History	26	\$1,371,565	\$249,861
EOPS	40	\$1,341,870	\$279,351
Physics, Engineering	28	\$1,311,372	\$242,729
AE-Older Adults	41	\$1,300,098	\$166,420
Tech and Health Division	40	\$1,279,922	\$260,046
Vice President Instruction	17	\$1,248,242	\$267,318
Fiscal Services	22	\$1,234,743	\$261,874
Kinesiology Division	51	\$1,224,575	\$239,802
Public Safety Programs	89	\$1,205,771	\$163,692
Child Development	39	\$1,201,725	\$193,429
Custodial	28	\$1,192,188	\$387,934
Humanities/Social Sciences Division	42	\$1,165,088	\$242,253
Vice President Student Services	34	\$1,058,305	\$230,975
Business Administration	31	\$1,047,520	\$185,561
American Language	15	\$1,025,621	\$177,783
Mental Health	17	\$985,273	\$202,194
Mathematics	23	\$983,300	\$173,941
Accounting and Management	26	\$979,360	\$163,742
Business Division	48	\$949,125	\$164,498
Arts Division	23	\$890,812	\$186,989
Health Services	23	\$859,164	\$182,341
Library	33	\$856,574	\$192,828
Learning Assistance	52	\$846,704	\$150,796
DSPS-DHH Services	51	\$837,559	\$127,139
Research And Institute Effectiveness	18	\$832,709	\$183,685
History and Art History	17	\$782,688	\$143,801
Archt, Ind Design, Eng and Mfg	26	\$772,948	\$133,170
Electronics, Computer Tech	14	\$734,031	\$145,182

AE BS-Cec	21	\$716,009	\$134,655
Air Conditioning and Welding	18	\$690,178	\$121,679
Horticultural Sciences	10	\$679,886	\$137,489
Career Placement Services	15	\$624,263	\$153,546
Respiratory Technology	15	\$613,927	\$108,745
Sign Language, Interpreting	16	\$601,057	\$106,103
President	5	\$594,324	\$151,371
Theater	18	\$581,718	\$119,952
Marketing and Communications	9	\$581,050	\$142,691
Accounting/Accounts Payable	9	\$577,319	\$173,065
Aircraft Maintenance	9	\$545,319	\$115,511
Radiologic Technology	7	\$534,670	\$97,036
Tutorial Services	26	\$534,121	\$93,822
17j Construction Support	8	\$532,319	\$99,804
Athletics-General	27	\$509,564	\$95,996
Matriculation-Noncredit	17	\$505,309	\$109,472
Assessment and Matriculation	21	\$504,890	\$109,799
Student Life	16	\$503,979	\$111,994
Registered Veterinary Tech	5	\$496,928	\$96,339
High School Outreach	23	\$490,233	\$125,596
Aeronautics, Transportation	8	\$488,324	\$104,755
Dance	13	\$483,283	\$93,441
Writing Center	61	\$475,618	\$45,123
Tutorial Services-Lac	108	\$461,969	\$28,806
Student Services Division	27	\$438,664	\$71,339
Purchasing	7	\$437,610	\$118,226
VP Administrative Services	6	\$416,778	\$101,074
Payroll	8	\$400,011	\$103,675
Grants Office	6	\$396,647	\$93,924
Political Science	11	\$380,000	\$79,761
Non Credit Adult Education-Basic Skills	19	\$379,812	\$48,445
AE BS-Pomona USD	68	\$374,748	\$30,857

Bursar'S Office	11	\$370,098	\$80,161
Professional and Organizational Dev	8	\$353,744	\$71,959
Art History	10	\$353,658	\$70,174
Upward Bound	27	\$334,183	\$76,637
AANAPISI	19	\$332,761	\$59,401
Geography and Political Science	4	\$327,059	\$61,658
Foundation	4	\$310,325	\$66,630
Budget/Categorical Programs/Audit	4	\$301,285	\$81,958
Academic Technology	11	\$300,432	\$60,143
Printing Services	5	\$298,323	\$65,115
Accounting	4	\$283,922	\$55,498
English	14	\$282,796	\$37,563
Warehouse	5	\$276,833	\$81,687
AE BS-Hacienda LaPuente USD	52	\$274,476	\$23,894
Safety and Risk Management	3	\$270,996	\$56,570
CalWORKS	12	\$265,668	\$60,460
International Student Program	14	\$260,364	\$49,163
Building Pathways of Persistence	19	\$258,260	\$48,408
Federal Work Study	120	\$254,375	\$306
Medical Services	7	\$253,258	\$48,761
Store Operations	80	\$243,794	\$33,489
Center of Excellence	7	\$228,013	\$36,205
Bridge Program	26	\$220,155	\$35,347
Public Safety/Admin of Justice	5	\$216,428	\$34,815
Air Conditioning/Refrigeration	4	\$216,149	\$47,075
Sociology	8	\$209,536	\$31,608
AB86 - Adult Ed Consortium	3	\$207,113	\$41,083
AE BS-High School	13	\$204,339	\$17,515
AE BS-Alhambra USD	34	\$198,474	\$16,631
Business Management	7	\$196,274	\$34,045
Emergency Medical Technology	19	\$192,727	\$28,548
Animal Sciences	8	\$190,757	\$33,828

Photography	12	\$189,505	\$24,509
AE BS-Covina USD	33	\$176,715	\$16,971
AE Language Learning Center	4	\$176,380	\$17,596
Economics	3	\$172,831	\$27,211
Registered Vet Tech-General	14	\$172,331	\$23,966
Anthropology	6	\$169,799	\$34,005
AE BS-Baldwin Park USD	30	\$169,297	\$15,106
AE Voc HO-HCRC	7	\$165,559	\$18,901
AE BS-West Covina USD	28	\$158,691	\$16,209
Non Credit Adult Education	12	\$152,682	\$15,431
Nutrition	11	\$150,314	\$25,150
AE BS-Bonita USD	24	\$149,514	\$13,950
Honors Program	4	\$145,142	\$26,707
Engineering	3	\$144,755	\$27,477
Public Services	1	\$142,914	\$29,603
Animal Sciences-Production	19	\$138,672	\$6,239
Mail Services	3	\$138,307	\$40,165
Mental Health/Alcohol And Drug	4	\$133,746	\$26,666
AE BS-Rowland USD	22	\$132,880	\$11,310
Restaurant and Food Services Mgt	2	\$131,946	\$28,171
American Sign Language Department	4	\$131,903	\$14,693
AE BS-Walnut USD	20	\$125,464	\$10,701
Energy Services	1	\$121,269	\$23,731
Veteran's Services	5	\$120,037	\$20,873
Community Services Classes	16	\$118,261	\$8,282
President-Institutional	2	\$117,350	\$9,297
Bookstore Administration	1	\$112,647	\$17,863
Basketball, Men	1	\$112,350	\$26,335
Horticultural Sciences-Production	20	\$108,439	\$1,914
Animal Sciences-General	7	\$108,263	\$25,354
Philosophy	4	\$105,591	\$10,528
CT Testing Services	2	\$103,663	\$21,647

Instruction-Basic Skills 0	1	\$102,797	\$22,957
Mt SAC Cross Country Invitational	5	\$99,071	\$11,167
Shipping/Receiving	3	\$98,507	\$17,897
Manufacturing	7	\$96,040	\$13,708
Enrollment Growth for Nursing (RN)	7	\$93,435	\$7,544
Performing Arts Operations	2	\$92,114	\$17,218
Geology	4	\$91,647	\$12,187
New Textbooks	30	\$90,382	\$15,265
Distance Learning	1	\$87,300	\$23,813
F1-Transfer Counseling Autism - Se	1	\$81,284	\$22,955
Paralegal	5	\$81,168	\$12,562
Transportation	4	\$80,630	\$23,063
AE-ESL-Basic Skills-Counseling 1	1	\$79,129	\$22,746
Perkins/Holding/Curriculum Development/Instruction	1	\$75,908	\$11,145
AE BS-Charter Oak USD	16	\$74,770	\$7,484
DSPS-Closed Captioning	8	\$74,729	\$4,708
Foster Youth/REACH Program	6	\$70,363	\$15,277
F24-Student Equity Coordinator/Plann-Ss	1	\$69,155	\$21,122
Board of Trustees	9	\$69,034	\$83,492
Athletics	3	\$66,965	\$9,800
Animation	6	\$66,609	\$5,069
C2-Writing Center Support Amla - Se	1	\$65,740	\$6,797
Achieving College Ensuring Success	12	\$65,579	\$390
Ccc Makerspace Start-Up	4	\$62,668	\$5,721
General Supplies	6	\$61,428	\$15,900
Interior Design	10	\$58,202	\$6,691
Equal Employment Opportunity	2	\$56,696	\$8,333
Graphic Design-SWP	5	\$55,636	\$5,840
RIE-Basic Skills-Research 1	2	\$54,976	\$1,650
DSPS-DHH/Vision Access Fund	4	\$54,739	\$3,636
Dream Program	9	\$53,625	\$491
AE BS-Bassett USD	9	\$53,213	\$4,090

Community Services Administration	1	\$52,911	\$7,768
Aircraft Maintenance Testing	4	\$52,398	\$6,416
F20-SSEED Job Training Support - Se	17	\$51,125	\$129
Aspire Program	10	\$50,948	\$3,269
Campus Facility Rentals	12	\$50,920	\$1,499
Art Gallery	4	\$49,619	\$1,404
Astronomy	2	\$49,547	\$6,167
Aeronautics	17	\$48,892	\$1,395
AE Voc Ho-Cna	1	\$47,247	\$6,466
B12-Natural Science Support Stem-Se	18	\$45,989	\$1,117
Radio, Television	9	\$45,218	\$3,132
RVT Program SWP	1	\$42,033	\$9,191
Fashion	12	\$40,541	\$3,665
Associated Students Office	3	\$39,444	\$1,184
Geography	1	\$38,816	\$5,151
AE-Handicapped	1	\$37,276	\$5,086
Dual Enrollment	1	\$36,426	\$8,579
Perkins/Counseling/Direct Service Stu	25	\$34,245	\$81
CS Rec-Swim	17	\$33,319	\$908
Stem Teacher Preparation Program	2	\$31,479	\$4,358
Student Equity	1	\$30,334	\$1,869
Administration Of Justice	1	\$30,130	\$3,999
Family and Consumer Sciences	2	\$29,352	\$3,893
Welding	3	\$28,526	\$2,462
Computer Graphics	1	\$27,106	\$813
Mt SAC Relays	1	\$26,063	\$3,339
F16-Support Service Dream Stud - SE	6	\$25,843	\$107
Aquatics	24	\$25,481	\$480
TAP - Contract Education	1	\$24,663	\$740
Graphic Design and Illustration	7	\$21,453	\$1,544
Welding-Swp	2	\$20,957	\$629
Song-Brown Registered Nurse Program	5	\$20,865	\$626

Parking Services	3	\$19,481	\$593
Photo Id Cards	6	\$17,156	\$0
ESL Modular Buildings	2	\$16,290	\$2,049
Cs Tours-Farm	1	\$15,913	\$477
Athletics-Pep Squad	1	\$15,823	\$475
Apply Photography Drones-SWP	1	\$14,877	\$446
Giftwares	1	\$14,846	\$0
Env Safety/Emergency Services	1	\$14,846	\$2,142
Study Abroad	1	\$13,598	\$408
Soccer, Men	1	\$13,335	\$400
Hosp Restaurant Management-Swp	1	\$13,233	\$397
Technical Theater-Swp	9	\$13,174	\$129
Disabled Student Services Program	5	\$12,753	\$230
Paramedic	7	\$12,326	\$1,253
Academic Senate	1	\$11,807	\$354
Farm Operations Animal Sciences	2	\$11,538	\$60
Exercise Science/Wellness Center	5	\$11,115	\$334
F18-Foster Youth Support-Students - Se	4	\$11,115	\$0
Arts/Drafting	2	\$10,332	\$0
AE BS-Whittier USD	5	\$9,960	\$1,535
AE-ESL, EL Civics Section 231	6	\$9,957	\$245
Llr-Basic Skills-Support Instruction Tutor 2	5	\$9,670	\$100
Clothing/Accessories	3	\$9,385	\$0
Teacher Preparation Institute	3	\$9,154	\$0
Arr Associate Degree Nursing Program	1	\$9,110	\$273
B6-Support Non-Credit Voc Stud - SE	2	\$8,884	\$267
B5-Mental Health Service Veteran-Se	1	\$8,580	\$257
CS College for Kids	4	\$8,510	\$246
Pe-Basic Skills-Support Instruction Tutor 1	4	\$8,507	\$59
Nc Ae-Basic Skills-Support Instruction Tut 1	1	\$8,287	\$249
AE BS-HS Summer Sch	2	\$8,080	\$1,062
Box Office	1	\$7,991	\$240



Horticultural Sciences-General	2	\$7,725	\$67
Textbook Rental Program	3	\$7,457	\$0
F15-Supp Services UMOJA effort - SE	3	\$7,223	\$0
Perkins	2	\$6,182	\$64
Ns-Basic Skills-Support Instruction Tutor 2	1	\$5,891	\$28
SS-Basic Skills-Coordination 5	1	\$5,865	\$176
Natural Sciences-Classroom	1	\$5,474	\$164
F10-Tech Ed Resource Center - SE	4	\$5,416	\$119
Instruction-Institutional	1	\$5,385	\$43
Commercial Art	2	\$5,223	\$209
Athletic Operations	5	\$5,120	\$24
Agriculture Literacy Trail	4	\$5,057	\$23
Athletics-Volleyball, Women	4	\$4,770	\$135
Athletics-Basketball, Men	1	\$4,646	\$0
Real Estate	1	\$4,521	\$136
Electronics	2	\$4,037	\$0
Fire Technology	1	\$4,025	\$506
D3-Digital Arts Lab Access - Se	2	\$3,985	\$7
Perkins/Holding/Couns/Direct Service Stu	2	\$3,840	\$93
Continuing Education Remodeling	1	\$3,778	\$7
Radio Broadcasting Club	1	\$3,753	\$542
Contract Ed South	1	\$3,430	\$103
Nc Ae-Basic Skills-Counseling 1	1	\$3,421	\$248
Unknown ORG	1	\$3,420	\$103
Special Programs	2	\$3,208	\$97
Nc Ae-Basic Skills-Support Instruction Tut 2	2	\$2,545	\$0
BFAP	1	\$2,458	\$0
Athletics-Baseball, Men	1	\$2,100	\$63
Career Pathways	1	\$2,100	\$63
Athletics-Wrestling, Men	1	\$2,020	\$292
AE BS-Chaffey USD	1	\$1,992	\$60
Child Development Training Consortium	1	\$1,950	\$59

Journalism	3	\$1,289	\$0
A3-Support For Nes	1	\$1,140	\$34
E5-Transfer Assistance Students- Se	1	\$1,139	\$34
Athletics-Football, Men	1	\$1,000	\$30
Tutorial Services-MARC	1	\$982	\$29
AE VESL-Business	1	\$585	\$0
5 Agricultural Science	1	\$512	\$0
Histotechnology	3	\$418	\$2
Health Career Skills Lab	1	\$305	\$0
Broadcast And Presentation Services	1	\$300	\$9
Counseling And Guidance Division	1	\$259	\$21
Prop 39 Clean Energy	1	\$208	\$0
Ae-Esl-Basic Skills-Support Instruction Tut 3	1	\$161	\$5
AE Voc-Electronics	1	\$104	\$0
Music-Instrumental	1	\$58	\$0