

Department	Employees	Total Wages	Total Retirement & Health Contribution
Humanities	289	\$9,490,646	\$1,945,099
Mathematical Sciences	316	\$8,150,784	\$1,482,758
Fine Arts	251	\$6,985,367	\$1,326,249
Counseling & Student Success	177	\$6,884,739	\$1,354,289
Behavioral & Social Sciences	156	\$6,658,701	\$1,254,950
Industry & Technology	237	\$6,172,103	\$1,211,571
Natural Sciences	140	\$5,907,085	\$1,323,627
Health,Sciences & Athletics	217	\$5,280,217	\$1,089,041
Campus Police	72	\$3,367,016	\$802,170
Information Technology Svcs	45	\$3,315,823	\$974,754
Operations	70	\$2,937,389	\$997,055
Special Resource Center	149	\$2,691,777	\$584,659
Business Education	86	\$2,535,447	\$551,198
Facilities Planning & Services	40	\$2,287,285	\$670,578
Community Advancement	105	\$2,222,369	\$430,971
Learning Resources	174	\$2,150,095	\$447,152
Admissions & Records	63	\$2,116,666	\$559,209
Fiscal Services	39	\$1,647,441	\$509,159
Financial Aid/Student Support	28	\$1,567,520	\$467,027
Nursing	38	\$1,477,619	\$303,523
Extended Opport Program/Sss	50	\$1,194,777	\$245,295
Center For The Arts/Fine Arts	104	\$1,169,573	\$233,365
Student Support Services	56	\$1,008,700	\$234,941
Bookstore	96	\$955,991	\$217,089
Public Relations & Marketing	15	\$950,925	\$260,268
Vice President-Academic Affair	16	\$899,887	\$257,934
Human Resources	19	\$756,623	\$259,266
Business Services	11	\$755,610	\$223,725
President	10	\$675,297	\$188,697
Health Center	17	\$654,948	\$149,307

Institutional Research	10	\$601,058	\$160,068
Grounds	10	\$563,410	\$221,850
Foundation	10	\$439,257	\$141,184
Vice President-Admin Services	4	\$433,019	\$97,016
Student Development	35	\$371,749	\$95,708
Vp Student Services	5	\$343,243	\$78,177
Outreach/Student Support Svcs	63	\$316,110	\$34,773
Student Equity/Academic Affair	22	\$280,714	\$82,369
Assessmt Testing/Student Supp	8	\$241,400	\$84,925
Professional Development	7	\$227,498	\$61,059
First Year Exp/Counseling Stu	17	\$195,130	\$40,187
Staff And Student Diversity	2	\$190,354	\$54,261
Calworks/Student Support Svcs	13	\$170,996	\$25,804
Mesa/Mathematical Sciences	22	\$98,496	\$2,980
Student Dequity/Student Servic	10	\$81,635	\$2,209
Federal College Work Study	15	\$22,917	\$0