

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|--------------|--|
| Academic Affairs | 375 | \$12,652,762 | \$1,925,927 |
| Student Affairs | 38 | \$1,335,039 | \$202,056 |
| Maint & Oper | 35 | \$1,226,212 | \$228,016 |
| Counseling | 21 | \$1,145,640 | \$184,978 |
| Business Affairs | 21 | \$1,125,677 | \$172,789 |
| Learning Resource Center | 68 | \$816,476 | \$90,884 |
| Eop&S | 14 | \$689,569 | \$117,614 |
| Financial Aid | 15 | \$572,894 | \$99,508 |
| Mis | 8 | \$517,776 | \$84,014 |
| Enrollment Services | 13 | \$489,277 | \$84,407 |
| Vocational Technology | 11 | \$462,172 | \$84,354 |
| Child Development Ctr | 19 | \$384,857 | \$57,470 |
| Library | 8 | \$365,657 | \$61,743 |
| Human Services (Nursing) | 14 | \$341,867 | \$50,752 |
| Provost's Office | 4 | \$340,679 | \$44,819 |
| Dsp&S | 9 | \$331,420 | \$57,847 |
| Human Resources | 6 | \$324,743 | \$50,555 |
| Athletics | 33 | \$289,112 | \$36,341 |
| Calworks | 17 | \$254,716 | \$31,968 |
| College Work Study- Campus Wde | 55 | \$138,828 | \$0 |
| Trio Programs | 23 | \$132,435 | \$14,403 |
| Foster Youth Mentoring Prgm | 10 | \$89,213 | \$7,378 |
| Title V | 1 | \$78,122 | \$11,707 |
| Special Trustee | 1 | \$72,318 | \$12,548 |
| Dsp & S General Fund | 10 | \$57,741 | \$0 |
| Board | 5 | \$14,640 | \$0 |