

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	109	\$10,102,879	\$5,564,855
Fire	83	\$8,920,002	\$3,972,481
Parks And Recreation	399	\$4,967,516	\$1,520,486
Environmental And Water Resources	55	\$3,712,090	\$1,796,974
Solid Waste	57	\$2,516,508	\$1,258,384
Public Works	37	\$2,322,705	\$1,008,453
Community Development	30	\$2,040,777	\$926,856
Management And Budget	29	\$1,858,928	\$844,110
City Manager	8	\$709,475	\$316,115
Library	32	\$613,954	\$292,269
Transit	20	\$560,983	\$246,109
City Attorney	5	\$479,378	\$192,656
Human Resources	6	\$435,782	\$182,678
City Clerk	3	\$274,746	\$121,304
City Council	5	\$35,682	\$47,194