

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Mathematics, General	10	\$496,341	\$136,570
Office of Instruction	12	\$484,626	\$136,216
Maintenance Bldg	14	\$390,027	\$118,801
Counseling & Guidance	9	\$389,160	\$113,812
Gunsmithing	12	\$384,426	\$104,709
Fiscal Services	9	\$360,696	\$128,290
English	8	\$311,844	\$86,779
Management Information Systems	4	\$271,301	\$101,457
Planning and Policy	2	\$265,458	\$66,113
Student Personnel	6	\$264,627	\$77,434
Child Development	26	\$259,279	\$90,543
Business	7	\$241,102	\$88,535
Athletics	28	\$240,932	\$75,741
Maintenance Custodial	19	\$225,010	\$87,762
History	3	\$217,056	\$56,655
Admissions & Records	9	\$196,959	\$89,498
Human Resources	6	\$194,146	\$77,212
Biology	6	\$163,408	\$53,842
Vn/Health Occupations Support	2	\$159,126	\$28,973
Disabled Students Program Srv	7	\$156,025	\$51,316
Fire Science	11	\$153,599	\$41,033
Equal Opportunity Program & Sr	4	\$148,787	\$67,352
Maintenance Grounds	10	\$148,683	\$46,377
Automotive	3	\$144,667	\$49,968
Student Financial Aid	8	\$144,577	\$88,198
Sociology	3	\$144,102	\$32,928
Work Experience	3	\$138,532	\$30,985
Welding Technology	5	\$137,546	\$31,337
Student Housing	2	\$134,793	\$46,085
Vocational Nursing	2	\$133,257	\$46,193

Bookstore	34	\$131,820	\$42,906
Matriculation Credit	2	\$125,978	\$48,280
Psychology	4	\$124,960	\$29,561
Speech	1	\$117,923	\$29,985
Human Services	7	\$111,295	\$25,104
Health	1	\$109,947	\$29,548
Administration of Justice	2	\$102,089	\$29,094
Learning Center	28	\$101,592	\$22,970
Cal Works Program	10	\$101,225	\$42,300
Adaptive PE	2	\$99,870	\$28,363
PE Intercollegiate Athletics	3	\$97,124	\$6,050
Economics	1	\$93,942	\$28,357
Agriculture Equine	1	\$91,538	\$28,018
Library	6	\$87,875	\$32,136
Correspondence Program	5	\$82,283	\$35,731
Food Services	3	\$77,117	\$42,211
Purchasing	9	\$75,343	\$26,036
Chemistry	2	\$73,009	\$24,687
Graphic Design	2	\$69,870	\$24,754
Agriculture	1	\$68,437	\$21,133
ILP Education Services	1	\$65,178	\$23,767
Art	1	\$64,574	\$24,035
Inmate Education Pilot Prgm.	1	\$62,573	\$24,782
Grant Coordinator	4	\$58,452	\$23,854
Assessment	2	\$56,033	\$22,873
Transfer Center	1	\$49,488	\$22,583
Interdisciplinary Studies	8	\$49,179	\$2,413
Mens Soccer	3	\$48,937	\$5,711
Math/Science Division Support	1	\$46,534	\$21,087
Humanities	1	\$42,965	\$0
Community Use of Facility	1	\$41,764	\$21,871
Agriculture Rodeo	1	\$41,180	\$0

Women's Basketball	1	\$38,056	\$5,181
Women's Soccer	4	\$37,594	\$0
Art/Drawing	2	\$36,744	\$4,028
Coppervale	3	\$35,874	\$7,434
Kinship Grant	1	\$29,875	\$4,271
Softball	2	\$26,392	\$839
Drivers Training	4	\$25,783	\$83
Anthropology	2	\$20,600	\$1,798
Emergency Medical Tech	1	\$19,083	\$2,367
Governing Board	7	\$18,840	\$110,075
Art/Ceramics	1	\$16,794	\$0
Art/Photography	1	\$16,009	\$0
Philosophy	1	\$15,710	\$0
Agriculture Business	4	\$15,187	\$0
Music	1	\$8,803	\$0
Agriculture General	4	\$7,306	\$0
Ethnic Studies	1	\$7,024	\$960
Physical Science	1	\$7,000	\$0
Computer Office Technology	1	\$6,891	\$935
Outreach Admin	2	\$3,640	\$0
Spanish	2	\$2,982	\$0
#NAME?	1	\$2,215	\$0
Education	1	\$1,975	\$248
Basic Skills Credit	7	\$1,578	\$0
Volleyball	1	\$925	\$0
Agriculture Support	1	\$809	\$0
Lfire Science	1	\$774	\$0
Health Occupations	1	\$697	\$88
Lassen-Athletics	1	\$692	\$0
Agriculture Mechanics	1	\$387	\$0
Computer Science	1	\$93	\$0