

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	176	\$7,344,054	\$1,750,104
Student Services	25	\$2,400,126	\$671,465
Children's Center	63	\$1,322,058	\$420,219
West Kern Community College District	444	\$999,460	\$352
TIL	24	\$768,689	\$269,617
Information Technology	10	\$647,613	\$289,335
Instructional Support	16	\$623,739	\$275,567
Dental Hygiene	9	\$524,790	\$192,180
Transition to Independent Living	6	\$436,915	\$147,199
Maintenance& Operations	9	\$428,457	\$218,380
Business Office	7	\$307,438	\$142,929
Financial Aid	5	\$281,919	\$131,840
Administrative Services	2	\$250,354	\$73,687
Human Resources	3	\$241,630	\$90,786
Adult Education	4	\$231,052	\$52,243
President's Office	1	\$225,373	\$47,262
Cafeteria	7	\$196,925	\$103,588
Academic Records	5	\$179,427	\$78,816
Athletics	3	\$172,771	\$59,750
Bookstore	7	\$169,681	\$61,596
Maintenance	4	\$161,128	\$39,107
Business Services	2	\$118,412	\$30,453
Foundation	1	\$114,127	\$36,039
Institutional Research	2	\$112,763	\$55,690
Library/ Learning Support	4	\$112,593	\$65,571
Counseling Center	3	\$93,792	\$54,202
President/Superintendent	1	\$87,823	\$24,264
Distance Learning	2	\$86,261	\$26,329
Security	6	\$76,282	\$7,099
Applications	1	\$74,711	\$30,532

President/Superintendent's Office	1	\$70,374	\$29,908
Hr	3	\$69,942	\$7,282
Food Services	1	\$69,109	\$27,451
Testing Center	3	\$59,702	\$13,161
Admissions & Records	2	\$56,040	\$18,784
Institutional Research & Planning	1	\$52,359	\$16,364
Admissions	1	\$45,707	\$26,257
EOPS	1	\$43,392	\$25,923
Student Equity	1	\$42,764	\$25,834
Information Services	1	\$31,066	\$6,492
Children's	1	\$20,117	\$2,952
Library/ Learning Resources Center	3	\$14,602	\$0
Trio	1	\$8,832	\$1,205
Intern	2	\$4,569	\$0
Governing Board	5	\$0	\$79,400