

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction Office	17	\$792,950	\$260,596
Mathematics	13	\$506,891	\$158,604
Counseling	12	\$435,265	\$163,973
Office of Information Technology Services	8	\$426,347	\$172,291
World Languages	74	\$417,790	\$85,688
Physical Education	23	\$398,256	\$137,283
Maintenance & Operations	19	\$382,533	\$130,348
Student Services	30	\$355,897	\$87,949
Enrollment Services	12	\$351,714	\$156,702
Child Development Center	31	\$326,119	\$75,579
Business	10	\$320,376	\$114,523
Fiscal Services	12	\$320,268	\$151,130
English	14	\$309,031	\$86,178
Art	22	\$274,425	\$85,529
President's Office	4	\$274,369	\$73,245
Disability Resource Center	4	\$242,471	\$87,154
Biology	5	\$213,281	\$88,692
Adult Education Block Grant	6	\$206,127	\$103,141
Facilities Planning	3	\$199,640	\$55,127
Community Education	33	\$196,407	\$71,008
Administrative Services	3	\$194,609	\$44,979
Institutional Research/Planning	4	\$170,290	\$78,767
Financial Aid	7	\$169,244	\$74,625
Music	12	\$156,325	\$33,835
Human Resources	4	\$142,591	\$57,716
Incarcerated Student Program	20	\$132,177	\$60,619
TRiO - Educational Talent Search	11	\$123,764	\$45,232
Fire Science	27	\$123,048	\$2,046
Psychology	5	\$122,390	\$31,878
Early Childhood Education	12	\$120,210	\$5,616

Wilderness Education	26	\$114,395	\$7,774
Theatre	5	\$104,483	\$47,981
Anthropology/Sociology	1	\$102,760	\$32,945
Library	9	\$100,307	\$16,545
Chemistry	2	\$96,568	\$30,894
Physics	1	\$92,804	\$31,005
Incarcerated Students Program	2	\$89,974	\$31,913
Allied Health	28	\$89,070	\$6,048
Foundation	4	\$87,907	\$48,762
Equity	2	\$83,238	\$30,371
TRiO - Upward Bound	4	\$83,236	\$48,750
Geology/Geography	1	\$79,454	\$29,868
College Advancement	1	\$75,675	\$29,560
Work Experience	3	\$73,290	\$1,464
Culinary Arts	9	\$68,291	\$1,855
Tahoe Parent Nursery School	3	\$53,142	\$5,251
Fitness Education Center	4	\$52,378	\$4,274
Tutoring & Learning Center	31	\$51,463	\$19,538
English as a Scond Language	4	\$49,771	\$23,823
Athletics	8	\$48,181	\$3,886
D-Wing Computer Lab	4	\$48,078	\$5,377
Purchasing	3	\$47,315	\$24,815
Reprographics	5	\$44,974	\$24,237
Maintenance Services	1	\$39,867	\$24,457
Criminal Studies	7	\$38,990	\$3,328
International Education	1	\$38,513	\$5,258
Philosophy	2	\$35,990	\$4,721
Real Estate	4	\$31,596	\$2,898
Photography & Digital Arts	5	\$23,673	\$1,537
Geology	1	\$22,065	\$441
Computer & Information Science	3	\$20,552	\$1,483
Environmental Studies	1	\$20,298	\$2,568

Political Science	4	\$19,625	\$1,201
History	5	\$19,317	\$1,936
Sociology	1	\$18,542	\$2,466
Speech	3	\$17,441	\$47
Anthropology	1	\$16,986	\$340
Art Gallery	9	\$16,225	\$576
Communications	1	\$14,091	\$1,810
Counseling/Addiction Studies	3	\$13,794	\$275
Dual Enrollment	9	\$12,902	\$362
Humanities	2	\$11,676	\$1,551
Economics	1	\$11,455	\$1,528
Instructional Support	9	\$10,192	\$18,675
Geography	2	\$7,823	\$873
Snow Globe	4	\$5,681	\$338
General Studies	2	\$3,449	\$455
Campus & Site Improvement	2	\$3,259	\$302
Green Sustainable Education	1	\$1,671	\$33
Hotel & Restaurant Management	1	\$1,193	\$448
Criminal Justice	1	\$530	\$18,528
Board of Trustees	5	\$0	\$92,280