

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	239	\$22,780,964	\$6,439,512
City Manager	19	\$1,690,394	\$491,735
Finance Department	20	\$1,382,147	\$515,453
Public Works	13	\$1,174,924	\$321,206
Development Services	13	\$1,067,556	\$350,426
City Attorney	5	\$813,454	\$203,138
Neighborhood Services	7	\$484,016	\$215,231
Human Resources	5	\$476,299	\$135,821
Transit	5	\$381,768	\$134,875
Facilities	5	\$331,737	\$138,569
Information Administration	3	\$328,492	\$106,315
Solid Waste	4	\$325,227	\$105,818
City Clerk	3	\$313,567	\$121,065
Risk Management	2	\$176,540	\$47,515
City Council	9	\$146,967	\$45,093
Administration Information	2	\$140,643	\$49,839
Planning Commission	6	\$5,925	\$0