| Department            | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|-----------------------|-----------|-------------|---|
| Communications Center | 47        | \$2,465,952 | \$593,011                                 |
| Administrative        | 5         | \$370,947   | \$88,368                                  |
| Board Of Directors    | 7         | \$0         | \$0                                       |