

Department	Employees	Total Wages	Total Retirement & Health Contribution
Central	67	\$1,867,824	\$491,708
Facilities	29	\$1,077,515	\$331,070
Collection Services	27	\$1,062,409	\$344,714
Carmichael	25	\$590,084	\$163,504
Information Technology	8	\$561,408	\$151,742
Arden	18	\$497,926	\$152,729
Sylvan Oaks	18	\$497,135	\$124,053
Elk Grove	18	\$480,442	\$119,790
Fair Oaks	18	\$458,946	\$132,422
Rancho Cordova	21	\$436,913	\$112,260
Finance	6	\$401,126	\$130,723
Library Director	4	\$392,630	\$102,041
Franklin	17	\$386,734	\$101,369
North Highlands/Antelope	15	\$379,673	\$110,017
Valley Hi	20	\$379,228	\$85,389
Southgate	12	\$378,167	\$99,292
Community Services	7	\$362,456	\$108,669
North Natomas	15	\$361,719	\$83,382
Robbie Waters Pocket Greenhaven	14	\$353,525	\$79,921
Arcade	12	\$349,369	\$97,792
Cooledge	17	\$341,198	\$86,978
Communications & Virtual Services	6	\$336,927	\$101,765
Martin Luther King	10	\$316,802	\$90,641
South Natomas	12	\$307,371	\$82,403
Human Resources	4	\$301,109	\$78,662
Colonial Heights	11	\$299,723	\$82,452
Youth Services	5	\$284,404	\$115,576
Department Of Public Services	10	\$279,291	\$80,514
Deputy Director Of Support Services	3	\$264,736	\$60,911
Mckinley	11	\$264,578	\$77,517

Galt	12	\$232,938	\$51,002
Roving	21	\$203,942	\$0
Del Paso Heights	8	\$193,083	\$46,986
Rio Linda	9	\$172,445	\$40,209
Mcclatchy	8	\$170,287	\$55,908
North Sacramento	6	\$147,400	\$36,331
Orangevale	7	\$146,323	\$19,504
Galleria	14	\$145,648	\$19,731
Isleton	5	\$80,871	\$24,267
Bookmobile	1	\$69,962	\$18,123
Walnut Grove	4	\$59,700	\$16,150
Courtland	4	\$42,027	\$6,583
Board Member	15	\$0	\$0