

Department	Employees	Total Wages	Total Retirement & Health Contribution
Convention Sales	18	\$1,368,563	\$261,179
Administration	14	\$1,068,648	\$162,283
Marketing	15	\$989,260	\$190,190
Destination Services	10	\$381,647	\$74,947
Travel Industry Sales	5	\$257,497	\$52,386
Partnership Sales	2	\$90,791	\$25,317
Board Of Directors	12	\$2,300	\$0