

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	48	\$2,841,829	\$932,004
Planning	20	\$1,400,069	\$453,893
Finance	15	\$1,196,596	\$402,960
TCSD	20	\$1,087,402	\$369,239
Information Systems	14	\$1,016,643	\$366,500
CIP Admin	11	\$1,013,050	\$398,798
Building & Safety	11	\$800,533	\$302,183
City Manager	6	\$756,516	\$267,549
Land Development	8	\$747,785	\$273,343
City Clerk	9	\$493,412	\$182,825
Human Resources	6	\$462,161	\$144,623
Theater	18	\$455,553	\$116,954
Aquatics	67	\$419,646	\$31,811
CRC	43	\$406,593	\$65,766
Sports	12	\$395,961	\$150,537
Fire	5	\$276,416	\$87,510
Economic Development	4	\$274,269	\$92,235
Museum	10	\$184,299	\$35,319
Contract Classes	7	\$136,964	\$27,682
Central Services	5	\$123,310	\$38,184
Parks Maintenance	5	\$117,694	\$26,542
Senior Center	10	\$99,837	\$17,908
Council	5	\$93,464	\$69,793
Children's Museum	9	\$79,518	\$10,282
Police	6	\$55,024	\$2,049
Recreation	1	\$50,355	\$12,278
FELLOWS	17	\$44,067	\$1,882
Human Services	3	\$27,508	\$1,870
Cultural Arts	4	\$24,372	\$4,650
MRC	1	\$13,099	\$483

Homeless Outreach	1	\$7,792	\$292
TCC	2	\$7,425	\$1,062