

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Management	5	\$595,147	\$116,017
Administration	3	\$517,887	\$84,413
Finance	3	\$462,149	\$69,972
Compliance	3	\$342,694	\$90,971
Operations	2	\$139,952	\$32,091
Community Relations	1	\$74,817	\$9,568
Board Member	17	\$0	\$0