

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	557	\$57,021,192	\$22,209,112
Public Utilities	609	\$53,836,863	\$17,084,573
Fire	250	\$32,505,042	\$11,248,457
Public Works	319	\$21,624,672	\$7,395,776
Community Development	124	\$8,242,624	\$2,951,694
Parks, Recreation & Community Services	419	\$8,183,069	\$2,298,954
Innovation And Technology	55	\$4,582,913	\$1,453,885
General Services	73	\$4,560,715	\$1,558,875
Finance	58	\$3,670,958	\$1,193,718
Library	66	\$3,289,660	\$1,162,903
Office Of The City Attorney	33	\$3,050,500	\$989,087
City Manager	48	\$2,526,475	\$708,067
Human Resources	38	\$1,858,990	\$691,670
City Council	17	\$802,829	\$310,440
City Clerk	10	\$731,402	\$287,135
Museum	12	\$635,406	\$193,525
Mayor	10	\$466,234	\$166,543