

Department	Employees	Total Wages	Total Retirement & Health Contribution
Program	3	\$244,191	\$58,582
Executive	1	\$193,555	\$30,732
Finance/Human Resources	1	\$130,980	\$24,759
Administrative	1	\$92,886	\$28,891
Board	13	\$5,500	\$0
Compliance	1	\$4,255	\$298