| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Admin. \&Amp; Facilities Services | 2 | \$359,134 | \$52,390 |
| Operations Section System | 2 | \$187,150 | \$80,026 |
| Admin. \& Facilities Services | 1 | \$104,479 | \$25,481 |
| Board | 6 | \$0 | \$0 |

