

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library	47	\$1,378,605	\$349,643
Engineering	10	\$1,027,127	\$273,556
Administration	6	\$587,255	\$149,262
Planning	7	\$561,985	\$157,445
Facilities & Fleet Maintenance	7	\$479,963	\$178,511
Street Maintenance	8	\$471,227	\$182,315
Information Services	6	\$459,894	\$149,147
Building	4	\$361,322	\$122,240
Tourism & Marketing	3	\$361,302	\$93,240
Finance	8	\$347,552	\$110,960
City Manager	2	\$329,927	\$84,149
Code Compliance	7	\$317,463	\$79,460
City Clerk	4	\$192,388	\$61,597
City Council	5	\$168,452	\$93,707
Economic Development	2	\$104,496	\$31,699
Parkland	1	\$102,320	\$20,192
Housing	1	\$29,815	\$7,448