| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operation | 9 | $\$ 527,300$ | $\$ 286,088$ |
| Maintenance | 11 | $\$ 489,443$ | $\$ 222,289$ |
| Administrative | 5 | $\$ 352,953$ | $\$ 146,938$ |
| Board | 5 | $\$ 3,900$ | $\$ 0$ |

