

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	23	\$1,747,979	\$420,538
Public Works Maintenance	28	\$1,440,785	\$485,175
Development Services	28	\$1,226,359	\$314,197
Community Services & Housing	33	\$1,079,838	\$331,724
Finance	11	\$741,354	\$193,532
Information Technology	2	\$219,498	\$62,289
Public Works Administration	1	\$145,002	\$44,368
Elected Officials	6	\$105,441	\$37,395