

Department	Employees	Total Wages	Total Retirement & Health Contribution
Programming	13	\$1,111,441	\$305,711
Finance & Admin	10	\$870,792	\$246,724
Planning	11	\$790,506	\$188,483
Technology	8	\$505,467	\$106,039
Capital Projects	5	\$499,394	\$94,477
Executive	5	\$479,095	\$133,983
Board of Commissioners	11	\$0	\$0